Resolution No. 2025-3337

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025 relating to the amendment to address the performance of site work at the Westside Community Center in preparation for the placement of a modular building for use by Goldsboro Front Porch Council; providing for general and specific implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget provides for certain methodologies and criteria for the expenditure of budgeted funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget and implementing provisions may need revision such as to address the performance of site work at the Westside Community Center in preparation for the placement of a modular building for use by Goldsboro Front Porch Council; and

Whereas, the City facilitated a Memorandum of Agreement between the Goldsboro West Side Community Historical Association, Inc. and the City with joinder and covenant by the Goldsboro Front Porch Council, Inc. relating to City-owned real property located on Historic Goldsboro Boulevard which Agreement involved the continuing operations and functions at particular locations of both organizations in order to accomplish a public purpose for the benefit of the public; and

Whereas, the provisions of the aforementioned Memorandum of Agreement are in the process of being implemented by the City and, during the course of implementation, additional efforts and work were identified which resulted in the need to expend additional funds,

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption Of Budget Amendment; Site Work At The Westside Community Center In Preparation For The Placement Of A Modular Building For Use By Goldsboro Front Porch Council.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 is hereby revised and amended to address the performance of site work at the Westside Community Center in preparation for the placement of a modular building for use by Goldsboro Front Porch Council, as set forth in the Exhibit to this Resolution. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024 and terminating on September 30, 2025 shall remain in full force and effect.

Section 2. Implementing Administrative Actions; Procurement of Goods And Services; Site Work At The Westside Community Center In Preparation For The Placement Of A Modular Building For Use By Goldsboro Front Porch Council.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate with regard to the provisions of this Resolution. Notwithstanding the generality of the foregoing, the City Manager, or designee(s), shall have authority to implement the procurement of goods and services to address the performance of site work at the Westside Community Center in preparation for the placement of a modular building for use by Goldsboro Front Porch Council. Such activities shall be implemented in accordance with the Purchasing Policies and Procedures of the City and controlling State law.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget as well as the actions taken by the City with regard to the Memorandum of Agreement between the Goldsboro West Side Community Historical Association, Inc. and the City with joinder and covenant by the Goldsboro Front Porch Council, Inc. relating to Cityowned real property located on Historic Goldsboro Boulevard are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. **Effective Date.**

This Resolution shall become effective immediately upon adoption.

Passed and adopted this 27th day of January, 2025.

Attest:

City Clerk

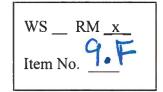
City Attorney

City Commission of the City of Sanford HCKIN MIN FARM Art Woodruff Traci Houchin, MMC, FCRM Mayor For use and reliance of the Sanford City Commission only. Approved as to form and legality. William Colbert Londie N. Groo

REQUEST FOR BUDGET AMENDMENT

Fiscal Year			2025			-							
Department: City Mana				ager		Division:				Date: <u>1/27/2025</u>			
CHANGES IN REVENUES													
Fund	REVENUE AC	COUNT NUM Revenue		Ete	Project #	Revenue Account Title	Current Budget	Current Unrealized (Bud-		Amount of Change		djusted realized	
001	0000	389	98	00		Use of Reserves	\$ -	\$ -	\$	150,000	\$	150,000	
360	0000	381	60	00		Transfer from General Fund	-	-		150,000		150,000	
		-		_									
											-		
						TOTAL CHANGES IN REVENUE	S		\$	300,000			
	ES IN EX												
E× Fund	PENDITURE A Dpt/Div	ACCOUNTIN Activity	OMBER Obj	Ele	Project #	Expenditure Account Title	Current Budget	Current Balance		Amount of Change		emaining Balance	
360	0101	511	62	00	CM2401	Buildings	\$ -	\$ -	\$	150,000	\$	150,000	
001	7979	581	91	28		Transfer from General Fund		-		150,000		150,000	
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						TOTAL CHANGES IN EXPENDI	TURES		\$	300,000			
REASO		MENDME	ENT:	Golds	boro Front I	Porch Modular Building Project for Site	e Work						
DIRECTOR APPROVAL:						h h				DATE:	41.	3/2025	
FINANCE APPROVAL: Cythin Sindowy				Cyroth	in Sindsay	n A				DATE:	1/9	/25	
CITY MANAGER APPROVAL:					1.0	74				DATE:	1/13	12025	
CITY C	OMMISSIC	ON AGE		DATE:	1.2			APPROVE	D?	γ			
						FOR FINANCE USE					_		
Entry D	ate:					Batch Number:		_	Do	cument #:	BA 04	-102	





CITY COMMISSION MEMORANDUM 25-028 JANUARY 27, 2025 AGENDA

То:	Honorable Mayor and Members of the City Commission
PREPARED BY:	Craig M. Radzak, Assistant City Manager
SUBMITTED BY:	Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT:	Goldsboro Front Porch Modular Building Site Work; Budget Amendment;
	Resolution No. 2025-3337; \$150,000

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Requesting to approve Resolution No. 2025-3337 to amend the City budget in the amount of \$150,000 to fund the performance of site work at the Westside Community Center in preparation for the placement of a modular building.

FISCAL/STAFFING STATEMENT:

Price for the project includes engineering drawings for electrical, plumbing, and site work. Funds in the amount of \$150,000 for this project would come from reserves in the General Fund.

BACKGROUND:

The Goldsboro Westside Community Historical Association, Inc. (GWSCHG) received a \$500,000 grant to design and construct a new Museum in Historic Goldsboro. GWSCHG proposes the new structure be built on the current property located at 1211 Historic Goldsboro Boulevard. However, the property is owned by the City and is shared with the Goldsboro Front Porch Council (GFPC). Over a period of time, GWSCHG and GFPC have worked together to plan a shared facility on the City owned property. Ultimately, it was decided it was in the best interest of both organizations to relocate the GFPC to the Westside Community Center, and purchase a modular building for its use on that property.

The cost of the modular building was more than anticipated, which did not leave adequate funds for the required site work and utility work necessary to install the building in a functional manner. The required site work includes water and sewer hookups, electrical runs to the existing Westside Community Center building and the work requires engineered drawings for electrical connections as well as possible Florida Power & Light costs.

LEGAL REVIEW:

The Assistant City Attorney has reviewed the material and prepared Resolution No. 2025-3337 and has no legal objection.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2025-3337 amending the budget, as proposed.

SUGGESTED MOTION:

"I move to approve Resolution No. 2025-3337, as proposed."

Attachment: Resolution No. 2025-3337 with attachment "A".