



**CITY COMMISSION MEMORANDUM 24-334 [REVISED MEMO]
NOVEMBER 18, 2024 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Robert Beall, Operations Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment; Resolution No. 2024-3317; Local Trail Management Grant (TG001); Florida Department Of Environmental Protection; \$200,000

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2024-3317, amending the City budget in the amount of \$200,000 pertaining to the Local Trail Management Grant (TG001) received from the Florida Department of Environmental Protection is requested.

FISCAL/STAFFING STATEMENT:

Funds in the amount of \$200,000 will fund the procurement proposed in the grant application relating to landscape maintenance, litter pickup on the Riverwalk and Mill Creek outfall.

BACKGROUND:

The Mayor successfully applied for a Local Trail Management Grant from the Florida Department of Environmental Protection. The City was awarded the sum of \$200,000 to fund work needed to clear back overgrowth of trees encroaching on the trail and trail amenities; to remove invasive species along the trail; and to clear accumulated growth, debris, and trash from the Mill Creek outfall.

Goods and services will be procured in accordance with the City’s Purchasing Policies and Procedures.

LEGAL REVIEW:

The Assistant City Attorney has assisted in this matter and has no legal objection.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2024-3317, to amend the City budget and authorize procurement of the work needed to clear back overgrowth of trees encroaching on the trail and trail amenities; to remove invasive species along the trail; and to clear accumulated growth, debris, and trash from the Mill Creek outfall, as proposed.

SUGGESTED MOTION:

“I move to approve Resolution No. 2024-3317, and the associated procurement actions, as proposed.”

- Attachments: (1). Resolution No. 2024-3317.
(2). Local Trail Management Grant Agreement Number TG001.

