

Resolution No. 2024-3302

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2024, and terminating on September 30, 2025 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2024 and terminating on September 30, 2025 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2024 and

terminating on September 30, 2025 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 14th day of October, 2024.

Attest:

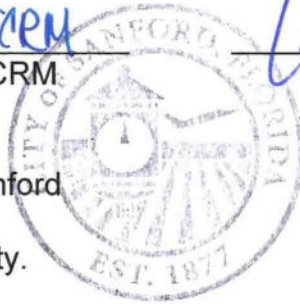
City Commission of the City of Sanford

Traci Houchin MMC, FCRM

Traci Houchin, MMC, FCRM
City Clerk

[Signature]

Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to ~~form~~ and legality.

[Signature]

William Colbert, City Attorney

*Lonnie N. O'Neel
ACA*

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2025

Department: Public Works

Division: Stormwater

Date: 10/14/2024

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
402	0000	331	30	00	Grant Revenue	-	-	5,000,000	5,000,000
402	0000	389	98	00	Use of Reserves			(1,337,238)	(1,337,238)

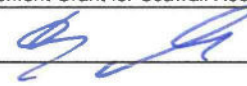
TOTAL CHANGES IN REVENUES \$ 3,662,762

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	63	00	ST2402	Transfer to Stormwater Fund	-	-	3,663,762	3,663,762

TOTAL CHANGES IN EXPENDITURES \$ 3,663,762

REASON FOR AMENDMENT: Economic Development Grant for Seawall Reconstruction

DIRECTOR APPROVAL:  DATE: 9/25/24

FINANCE APPROVAL:  DATE: 9/25/24

CITY MANAGER APPROVAL:  DATE: 9/25/24

CITY COMMISSION AGENDA DATE: 10.14.24 APPROVED? Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: BA 01-100



CITY OF
SANFORD
FLORIDA



APPROVED

WS _ RM X

Item No. 8.F

CITY COMMISSION MEMORANDUM 24-301
OCTOBER 14, 2024 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Craig Radzak, Assistant City Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Economic Development Administration (EDA) Grant Submittal Approval;
Downtown Sanford Marina; \$7,163,762 Project Cost With \$2,163,762 City
Participation; Budget Amendment; Resolution No. 2024-3302.

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2024-3302, to amend the budget and accept the Economic Development Administration (EDA) grant for flood protection at the Downtown Sanford Marina is requested.

FISCAL/STAFFING STATEMENT:

The grant is for the reconstruction of the existing seawall around certain areas of Marina Isle. The total project cost is \$7,163,762 and the grant provides a required (City) contribution of approximately 30%, or up to \$2,163,762. The \$2,163,762 is available in the City's 2025 Stormwater budget and will be unencumbered, unrestricted and committed at the time of the EDA grant award. This action requires the adoption of a budget amendment by means of the adoption of Resolution No. 2024-3302.

BACKGROUND:

The EDA grant awards investments from Hurricane Ian, flooding, and other natural disasters in a wide variety of disaster recovery efforts including economic recovery strategic planning and public works construction assistance. In EDA's experience with post-disaster recovery, the most effective rebuilding efforts are based on long-term regional development, economic growth and resilience.

In years past and most recently during Hurricanes Ian and Nicole, the Downtown Sanford Marina sustained significant flooding which inhibited emergency vehicles and other traffic from entering the Marina and accessing the businesses. This caused the assisted living facility located near the Marina to be evacuated and businesses located at the Marina to be closed.

The reconstruction of the existing seawall will increase the seawall height to protect flooding and intensity of storms that impact Sanford. The portions included in the EDA grant include reconstructing the seawall in the west basin of the Downtown Sanford Marina from Seminole Boulevard to the northwestern edge of the Assisted Living Facility as depicted in the attached map in yellow. Also included in the EDA grant is reconstructing the seawall in the east basin from Seminole Boulevard to the public boat ramps as depicted in the attached in yellow. As noted in the attached map depicted in red is the proposed FEMA reimbursement request for replacement of the existing seawall from the east end of the public boat ramps to the north shore area.

LEGAL REVIEW:

The Assistant City Attorney has assisted this matter and has no legal objections.

RECOMMENDATION:

City staff recommends that the City Commission approve the acceptance of the EDA grant and adopt Resolution No. 2024-3302, to amend the budget and to address the required City of EDA grant contribution of \$2,163,762 for reconstructing portions of the existing seawall at the Marina.

SUGGESTED MOTION:

“I move to approve the acceptance of the EDA grant and adopt Resolution No. 2024-3302, to amend the budget and to address the required City of EDA grant contribution of \$2,163,762 for reconstructing portions of the existing seawall at the Marina.”

Attachments: Resolution No. 2024-3302.
Map depicting sea wall reconstruction areas

