

Resolution No. 2024-3250

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

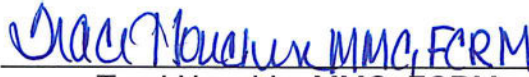
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10th day of June, 2024.

Attest:

City Commission of the City of
Sanford



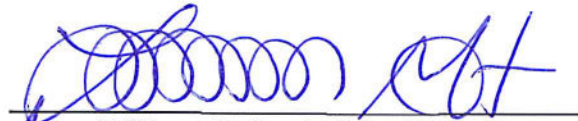
Traci Houchin, MMC, FCRM
City Clerk



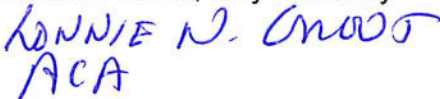


Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to ~~form~~ and legality.



William Colbert, City Attorney


Lonnie N. Crook
ACA

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
Department: Police

Division: Administration

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Elc	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
360	0000	381	60	00	Interfund Grp Trnsfrs/From Gen Fund	\$ 5,496,542	\$ 2,748,271	\$ 72,837	\$ 2,821,108
001	0000	389	98	00	General Fund	10,447,860	10,447,860	72,837	10,520,697
TOTAL CHANGES IN REVENUES								\$ 145,674	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Elc	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
360	2020	521	64	00		Law Enfrmnt -Machinery & Equipment	1,641,509	11,170	72,837	84,007
001	7979	581	91	28		General Fund	\$ 5,496,542	\$ 2,748,271	\$ 72,837	\$ 2,821,108
TOTAL CHANGES IN EXPENDITURES								\$ 145,674		

REASON FOR AMENDMENT:

Replace 2 Police CARS

DIRECTOR APPROVAL:

J. Perkins

DATE: 6/3/24

FINANCE APPROVAL:

Cynthia Anderson

DATE: 6/3/24

CITY MANAGER APPROVAL:

[Signature]

DATE: 6/3/2024

CITY COMMISSION AGENDA DATE:

June 11, 2024

APPROVED

Y

FOR FINANCE USE

Entry Date: _____

Batch Number: _____

Document #: 09-101



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	52908-2
Corporate Office	2003 U.S. 27 South	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200
	Sebring, FL 33870	FAX 863-402-4221		

ORIGINAL QUOTE DATE
2/29/2024

QUICK QUOTE SHEET

REVISED QUOTE DATE
3/1/2024

REQUESTING AGENCY	SANFORD POLICE DEPARTMENT		
CONTACT PERSON	ALISHA BRYANT	EMAIL	ALISHA.BRYANT@SANFORDFL.GOV
PHONE	407-688-5070 Ext. 6038	MOBILE	407-688-5195
		FAX	

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2024 091521-NAF & 06 www.NationalAutoFleetGroup.com

MODEL	K8A 99B 44U	MSRP	\$48,910.00
	2025 FORD POLICE INTERCEPTOR UTILITY - AWD - 3.3L V6		
CUSTOMER ID	MARKED PATROL - INTERNAL LIGHTING	NJPA PRICE	\$46,121.00

BED LENGTH	SUV
------------	-----

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
UM	Agate Black	\$0.00
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	\$0.00
99B	Engine: 3.3L V6 Direct-Injection (FFV)	\$0.00
44U	Transmission: 10-Speed Automatic (44U)	\$0.00
153	OPTIONS Front License Plate Bracket	\$0.00
18D	Global Lock/Unlock Feature	\$0.00
43D	Dark Car Feature	\$20.00
47A	Police Engine Idle Feature	\$255.00
500A	Order Code 500A	\$0.00
52P	Hidden Door-Lock Plunger	\$155.00
55F	Remote Keyless Entry Key Fob w/o Key Pad	\$335.00
59E	Keyed Alike - 1435x	\$45.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$45.00
76R	Reverse Sensing System	\$270.00
86T	Tail Lamp/Police Interceptor Housing Only	\$55.00
87R	Rear View Camera	\$0.00
	3.73 Axle Ratio	\$0.00
86P	Pre-Drilled Headlamps (Included 2020 + PIU).	\$0.00
ESTIMATE	ESTIMATED INCREASE - 2025 ORDER BANK NOT YET OPEN. THIS IS A BUDGE QUOTE ONLY.	\$3,500.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$4,680.00
TEMP-TAG	Temporary tag		\$45.00
CGP	CUSTOM GRAPHICS PACKAGE Furnished and Installed per customers specification.		\$760.00
B&W-D&R	Dealer provided Black & White paint job on factory ordered Black vehicle, DOORS and ROOF painted white, mirrors and handles to remain black.		\$1,970.00
W CLP-SANFORD	WHELEN COMPLETE LIGHTING PACKAGE		\$7,985.00
W ARGES1	Whelen Arges dedicated spot lamp with control head and vehicle specific Arges mount.		\$0.00
WPUMP-DUO-CORE-21-2EXP	Whelen full DUO Unmarked, front and rear full width interior LED system, two wire controlled traffic advisor, (2) LED flashing/takedown lights, , mounting kit, Cencom CORE S for dual tone siren with 21-button digital combination light/Siren Controller, SYNC module, OBDII interface, (2) expansion modules, and (2) SA315P siren speakers with mounting brackets.		\$0.00
RED BLUE	RED ON DRIVER SIDE & BLUE ON PASSENGER SIDE		\$0.00
ST ULB38-RB	STAR Phantom 6-LED rear window light bar with dual color traffic director, low profile. (Req's Controller) RED/BLUE		\$0.00
W VTX609C-K8A	WHELEN FOUR CORNER LED KIT (WHITE) INSTALLED with WHELEN TWIST IN ADAPTER FOR FACTORY PREPPED HEAD LIGHTS/TAIL LIGHTS.		\$0.00

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2024 091521-NAF & 06 www.NationalAutoFleetGroup.com

W TL12-LB-2	(2) Whelen ION "T" series DUAL color ultra thin light heads with L-bracket mounted in rear quarter glass (ONE SIDE RED/WHITE AND ONE SIDE BLUE/WHITE).	\$0.00
W TL12-2-LIC-RBW	(2) Whelen ION "T" series DUAL color ultra thin light heads surface mounted adjacent to license plate, vertically (ONE RED/WHITE & ONE BLUE/WHITE).	\$0.00
W TL12-2-FOG-RBW	(2) Whelen ION "T" series DUAL color ultra thin light heads surface mounted in fog light area (RED/BLUE/WHITE).	\$0.00
W TL12-2-HATCH-RBW	(2) Whelen DUAL color ION series light heads mounted to under side of rear hatch to be visible with gate raised (ONE RED/WHITE ONE BLUE/WHITE).	\$0.00
W TRACER60-DUO-K8A-RBW	(2) Whelen 60" DUAL color Tracers (5 lamp housing) with PIU mounting brackets (RED/BLUE/WHITE).	\$0.00
MAX PL	MAXIMA PERIMETER LIGHT, MOUNT UNDER REAR HATCH	\$0.00
TP PART-SLIDE-UV	TROY PRODUCTS large window partition with sliding window, crawl-through barrier and weapon recess panel, Includes mounting kit & partition kick panels with big foot pockets for Interceptor Utility.	\$1,460.00
TP PIU-SEAT-POLY-FIRE-AED	TROY PRODUCTS plastic seat with Officer-Safe seatbelt system. Includes rear partition with poly main window and cargo window side panels to include AED and Fire Extinguisher cubby.	\$2,389.00
TP PIU-HATCH	TROY PRODUCTS rear cargo door square-hole window guard.	\$260.00
TP PIU-CGP	TROY PRODUCTS PI Utility rear partition airbag corridor gap panels, driver and passenger sides.	\$90.00
TP PIU-SWB	TROY PRODUCTS driver & passenger welded vertical bar window guards.	\$400.00
TP PIU-DP-SET	TROY PRODUCTS DRIVER AND PASSENGER DOOR PANEL SET.	\$445.00
TP GM-SWM-UNIV	TROY PRODUCTS theft-deterrent single-weapon gun mount. Includes butt plates and lock brackets with Large handcuff style gun lock. Includes (1) Universal handcuff style weapon locks with standard #2 Key & push-button override.	\$600.00
TP PIU-CON22	TROY PRODUCTS 22" all-level console with faceplates, 4" dual cup internal beverage holder, 4" shallow console tray, 2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module, & height adjustable swivel arm rest with 5"x8" foam pad that bolts to rear of console.	\$850.00
TP FP ARGES	FACEPLATE FOR ARGES CONTROLLER.	\$0.00
SANFORD PLATES	SANFORD FACE PLATES FOR WHELEN CONTROLLER	\$0.00
TP COMP-UNIV-SL	TROY PRODUCTS computer mount with easy one-handed operation and slide arm, bolts to troy console. (DOCKING STATION NOT INCLUDED).	\$575.00
TP CM-LT-1600	TROY PRODUCTS Deluxe laptop tray for computer up to 15"W x 11.5H (3 lbs lighter than CM-LT-1500) for use w/computer mount assemblies ending in -LED.	\$310.00
STL-75105	STREAMLIGHT STINGER SMART CHARGER HOLDER	\$85.00
INSTALL	INSTALLATION FOR ALL ABOVE MENTIONED EQUIPMENT BY LIGHTS N MORE IN ALTAMONTE SPRINGS, FL.	\$2,000.00
ZOLL AED G5A-80C-5	ZOLL - POWER HEART G5 AED	\$1,812.00
EWD	EXTENDED WARRANTY DECLINED	\$0.00
CONTRACT OPTIONS		\$22,036.00

TRADE IN

TOTAL COST

\$72,837.00

YES WE TAKE TRADE INS ~~~~ ASK ABOUT MUNICIPAL FINANCING ~~~~

TOTAL COST LESS TRADE IN(S)

QTY 1

\$72,837.00

Estimated Annual payments for 60 months paid in advance: \$16,312.49

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

CHRISTY SELF

GOVERNMENT ACCOUNT MANAGER christy.self@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete) >



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD

MSRP:\$47,165.00

Interior:Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Exterior 1:Agate Black

Exterior 2:No color has been selected.

Engine: 3.3L V6 Direct-Injection (FFV)

Transmission: 10-Speed Automatic (44U)

OPTIONS

CODE	MODEL	MSRP
K8A	[Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD	\$47,165.00
OPTIONS		
153	Front License Plate Bracket	\$0.00
18D	Global Lock/Unlock Feature	\$0.00
43D	Dark Car Feature	\$25.00
44U	Transmission: 10-Speed Automatic (44U)	\$0.00
47A	Police Engine Idle Feature	\$260.00
500A	Order Code 500A	\$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

51R	Driver Only LED Spot Lamp (Unity)	\$395.00
52P	Hidden Door-Lock Plunger	\$160.00
55F	Remote Keyless Entry Key Fob w/o Key Pad	\$340.00
59E	Keyed Alike - 1435x	\$50.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$50.00
76R	Reverse Sensing System	\$275.00
86T	Tail Lamp/Police Interceptor Housing Only	\$60.00
87R	Rear View Camera	\$0.00
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	\$0.00
99B	Engine: 3.3L V6 Direct-Injection (FFV)	(\$2,830.00)
UM	Agate Black	\$0.00
—	3.73 Axle Ratio	\$0.00
SUBTOTAL		\$45,950.00
Adjustments Total		\$0.00
Destination Charge		\$1,595.00
TOTAL PRICE		\$47,545.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Standard Equipment

Mechanical

- Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD)
- Transmission: 10-Speed Automatic (STD)
- 3.73 Axle Ratio (STD)
- 50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.
- Transmission w/Oil Cooler
- Automatic Full-Time All-Wheel
- Engine Oil Cooler
- 80-Amp/Hr 800CCA Maintenance-Free Battery
- Hybrid Electric Motor 220 Amp Alternator
- Class III Towing Equipment -inc: Hitch
- Trailer Wiring Harness
- Police/Fire
- 1670# Maximum Payload
- GVWR: 6,840 lbs (3,103 kgs)
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Steering
- 19 Gal. Fuel Tank
- Dual Stainless Steel Exhaust
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control
- Lithium Ion Traction Battery

Exterior

- Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps
- Tires: 255/60R18 AS BSW
- Steel Spare Wheel

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Exterior

- Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Projector Beam Led Low/High Beam Headlamps
- LED Brakelights

Entertainment

- Radio w/Seek-Scan, Speed Compensated Volume Control and Steering Wheel Controls
- Radio: AM/FM/MP3 Capable -inc: clock, 4-speakers, Bluetooth interface w/hands-free voice command support (compatible w/most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display
- Integrated Roof Antenna
- 1 LCD Monitor In The Front

Interior

- 8-Way Driver Seat
- Passenger Seat
- 35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior

Power Rear Windows and Fixed 3rd Row Windows

Fleet Telematics Modem Selective Service Internet Access

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Carpet Floor Trim

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Dashboard Storage, Driver And Passenger Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Analog Appearance

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (Complete)

Interior

- Seats w/Vinyl Back Material
- Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
- 2 12V DC Power Outlets
- Air Filtration

Safety-Mechanical

- Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control

Safety-Exterior

- Side Impact Beams

Safety-Interior

- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Passenger Knee Airbag
- Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Back-Up Camera w/Washer

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 100,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Hybrid/Electric Components Years: 8
- Hybrid/Electric Components Miles/km: 100,000
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 19780. Data Updated: Jun 26, 2023 6:37:00 PM PDT.



APPROVED

WS __ RM X

Item No. 80F

CITY COMMISSION MEMORANDUM 24-158
JUNE 10, 2024 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Dawn Chambers, Administrative Services Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Replacement Marked Patrol Police Department Vehicles; Resolution No. 2024-3250

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve Resolution No. 2024-3250, to amend the budget in the amount of \$145,674, for the replacement of two Marked Patrol Police Department vehicles, is requested.

FISCAL/STAFFING STATEMENT:

Approve the use of \$145,674 from the general fund to pay for replacement of two (2) Marked Patrol Police Department vehicles; that were deemed a total loss, and unfortunately were "at fault".

BACKGROUND:

In accordance to City Fleet recommendation, the Police Department is requesting approval to replace two (2) Marked Patrol Police Department. City vehicle #826 and City vehicle #831 were involved in separate accidents. Each vehicle was deemed a total loss. The Police Department was determined to be "at fault" in both accidents. These accidents were unforeseen, and the loss of these vehicles has negatively impacted the Police Department's fleet. These two (2) replacement vehicles will help ensure that the Police Department will not have to require that officers share vehicles; which results in vehicles having no break time for servicing and repairs, and adding increased mileage on vehicles already approaching their maximum lifespan.

The replacement vehicles will be purchased using quote received from Alan Jay Fleet Sales (Quote No. 52908-2) issued pursuant to Sourcwell contract #2023 060920-NAF.

LEGAL REVIEW:

The Assistant City Attorney has reviewed this administrative and procurement activity and has no legal objection to the procurement activity being implemented following the City's Purchasing Policies and Procedures and with the scope of services being appropriately drafted by the City.

RECOMMENDATION:

Staff recommends the City Commission approve Resolution No. 2024-3250, amending the City budget in the amount of \$145,674 for the replacement of two (2) Marked Patrol Police Department vehicles that were deemed total losses.

SUGGESTED MOTION:

"I move to approve Resolution No. 2024-3250, authorizing the use of general funds in the amount of \$145,674 to pay for the replacement of two (2) Marked Patrol Police Department

- Attachments:
1. Budget Amendment
 2. Resolution No. 2024-3250
 3. Sourcewell contract #2023 060920-NAF
 4. Memo – Totaled Vehicle Replacement – Vehicle #826 (Includes Quote 52908-
 5. Memo – Totaled Vehicle Replacement – Vehicle #831 (Includes Quote 52908-