Resolution No. 3212

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Section 7. Effective Date.

This Resolution shall become effective immediately upon its adoption.

Passed and adopted this 12th day of February, 2024.

Attest:

City Commission of the City of

Sanford

Mayor

Art Woodruff

Traci Houchin, MMC, FCRM

City Clerk

For use and reliance of the Sanford

City Commission only.

Approved as to form and legality.

William L. Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year	2024						
Department: Police		Division: Pa	itrol		_	_	
CHANGES IN REVENUES				56			
REVENUE ACCOUNT NUMBER Fund Revenue Act Cd	Ele Project#	Revenue Account Title	Current Budget	Current Balance	Amount o		Adjusted Unrealized
134 0000 389 98	00	Use of Reserves				000 \$	5,000
		TOTAL CHANGES IN REVENUES			\$ 5,	000	
CHANGES IN EXPENDITURES							3
	Ele Project#	Expenditure Account Title Operating Supplies	Current Budget	Current Balance	Amount of Change \$ 5,	000 \$	Remaining Balance 5,000
REASON FOR AMENDMENT: Po	olice Departmen	TOTAL CHANGES IN EXPENDITURES			\$ 5,	000	
DIRECTOR APPROVAL:		200-			DATE:	1	13117
FINANCE APPROVAL:	othis Windson				DATE:		31/24
CITY MANAGER APPROVAL: 🟃 CITY COMMISSION AGENDA DA	те:у а	1004		APPROVED	DATE:	2	13/2024
		FOR FINANCE USE		to the second		المسال ف	
Entry Date:		Batch Number:			Documen	+#- BA	04-117





WS RMXItem No RM8.I

CITY COMMISSION MEMORANDUM 24-048 FEBRUARY 12, 2024 AGENDA

To:	Honorable Mayor and Members of the City Commission
PREPARED BY:	Dawn Chambers, Administrative Services Manager

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Resolution No. 3212; Impact Fees

STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront
Promote the City's Distinct Culture
Update Regulatory Framework
Redevelop and Revitalize Disadvantaged Communities
Update Regulatory Framework

SYNOPSIS:

Approve Resolution No. 3212, to amend the budget in the amount of, \$5,000 for receipt printers and accessories for new police officers is requested.

FISCAL/STAFFING STATEMENT:

Funds are available from the Sanford Police Department Impact Fees funds.

BACKGROUND:

The Sanford Police Department will utilize \$5,000 of Impact Fees funds to purchase Brother RuggedJet RJ-4230BL receipt printers and accessories needed for new officers.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 3212 amending the FY 2023/2024 Operating Budget allowing the use of Impact Fees funds in support of the City of Sanford Police Department's purchase of printers and accessories.

SUGGESTED MOTION:

"I move to approve Resolution No. 3212 and purchase of printers and accessories".

Attachments: Resolution No. 3212 with Attachment A