

Resolution No. 2023-3109

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023 for the purchase of cast stone and related repair or replacement services pertaining to the Sanford Riverwalk from Booth's Cobblestones, Inc.; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision such as for the purchase of cast stone and related repair or replacement services for the City pertaining to the Sanford Riverwalk from Booth's Cobblestones, Inc. of Winter Park; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment; Cast Stone and Related Repair or Replacement Services; Sanford Riverwalk; Procurement From Booth's Cobblestones, Inc.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A" that relates to the purchase of cast stone and related repair or replacement services pertaining to the Sanford Riverwalk from Booth's Cobblestones, Inc. The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate in order to procure the purchase of cast stone and related repair or replacement services pertaining to the Sanford Riverwalk from Booth's Cobblestones, Inc.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed to include, but not be limited to, matters pertaining to the Sanford Riverwalk.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.


Section 6. Effective Date.

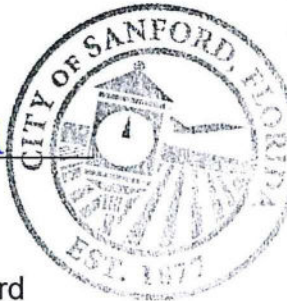
This Resolution shall become effective immediately upon adoption.

Passed and adopted this 23rd day of January, 2023.

Attest:


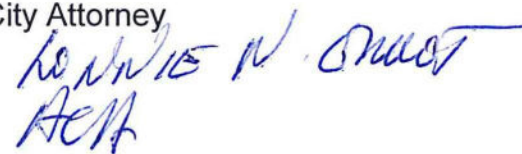
City Commission of the City of Sanford


Traci Houchin, MMC, FCRM
City Clerk




Art Woodruff
Mayor

For use and reliance of the Sanford City Commission only.
Approved as to form and legality.


William Colbert
City Attorney

Kenneth W. O'Neal
AEC



CITY OF
SANFORD
FLORIDA



WS __ RM X

Item No. 8.F

CITY COMMISSION MEMORANDUM 23-020
JANUARY 23, 2023 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Robert Beall, Operations Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 2023-3109; Procurement of Services;
Booth's Cobblestones, Inc.

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2023-3109, amending the City budget and the approval to procure the services of Booth's Cobblestones, Inc. are requested.

FISCAL/STAFFING STATEMENT:

Funds in the amount of \$29,060.00 is requested and available in the General Reserve Fund.

BACKGROUND:

The services of Booth's Cobblestones, Inc. are being procured by means of the informal competitive procurement process. The other 2 contractors solicited were Art-N-Crete and Trinity Company. Booth's Cobblestones was the only company to submit a quote with the other companies apparently declining the work. In any event, Booth's Cobblestones has completed work in the past and met all requirements to complete the needed work. The sole corporate officer of Booth's Cobblestones is C. Mark Booth of Winter Park.

The services are needed due to significant damage of the cast stone panels and seawall caps along Riverwalk during Hurricane Ian.

The adoption of a budget amendment resolution and authorization to procure services are requested. The services will be procured in accordance with the City's Purchasing Policies and Procedures.

LEGAL REVIEW:

The Assistant City Attorney has assisted in this matter and has no legal objections.

RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2023-3109, to amend the budget and approve the procurement of services from Booth's Cobblestones, Inc. in an amount not to exceed \$29,060.

SUGGESTED MOTION:

"I move to approve Resolution No. 2023-3109 and the proposed procurement, as proposed."

- Attachments: (1). Budget Amendment Resolution No. 2023-3109
(2). Booth's Cobblestones, Inc. proposal
(3). Letter of refusal Trinity Company

REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023

Department: Parks and Recreation

Division: Parks & Grounds

Date: 1/9/2023

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current Budget	Current Unrealized (Budget)	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title				
001	0000	389	98	00	Use of Reserves	\$ -	\$ -	\$ 29,060	\$ 29,060
630	0000	381	01	00	Transfer from General Fund			29,060	29,060
TOTAL CHANGES IN REVENUES								\$ 58,120	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current Budget	Current Balance	Amount of Change	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title			
630	5508	572	46	00	FEIA22	Repair & Maintenance		\$ 29,060	\$ 29,060
001	7979	581	91	63		Transfer to Cemetery Fund		29,060	29,060
TOTAL CHANGES IN EXPENDITURES								\$ 58,120	

REASON FOR AMENDMENT: Repair replace cast stone due to damage from Hurricane Ian

DIRECTOR APPROVAL: *K. Baal* Jan 11, 2023 *Lisa Jones* DATE: Jan 11, 2023

FINANCE APPROVAL: *Cynthia Lindsay* DATE: 1/10/23

CITY MANAGER APPROVAL: *C. G.* DATE: 1/10/23

CITY COMMISSION AGENDA DATE: Jan 13, 2023 APPROVED? Y

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: BA 04-104