

Resolution No. 3078

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

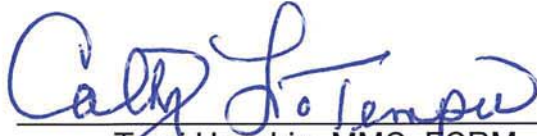
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 24th day of October, 2022.

Attest:


City Commission of the City of
Sanford




Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor


Cathy Lotempio, Deputy City Clerk
For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney



REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023
 Department: City Manager

Division: CDBG

Date: 10/11/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
105	0000	331	54	00	CDBG Grant Funds	\$ 731,559	\$ 589,999.43	\$ 528,288.00	1,259,847.00
									-
									-
									-
TOTAL CHANGES IN REVENUES								<u>\$ 528,288.00</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
105	1105	554	83	03	20CDHI	Grants/Minor Rehab	\$ 120,000	60,581	528,288.00	588,869.00
									-	-
									-	-
									-	-
TOTAL CHANGES IN EXPENDITURES								<u>\$ 528,288</u>		

REASON FOR AMENDMENT: Rollover CARES funds remaining from FY2022 to FY 2023 for CDBG

DIRECTOR APPROVAL: *Nicole J. Osburn* DATE: Oct 12, 2022

FINANCE APPROVAL: *Cynthia Lindsay* DATE: Oct 12, 2022

CITY MANAGER APPROVAL: *Norton N. Bonaparte, Jr.* DATE: Oct 12, 2022

CITY COMMISSION AGENDA DATE: October 24, 2022 APPROVED YES

FOR FINANCE USE

Entry Date: 11/22/2022
S. Posey

Batch Number: B# 0722

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 Res# 3078
 CCM# 22-264



APPROVED

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Item No. 8.I

**CITY COMMISSION MEMORANDUM 22-264
OCTOBER 24, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Nicole Osburn, Community Relations & Neighborhood Engagement Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: CDBG Rollover of Funds

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

A CDBG budget amendment rollover is requested for FY 2022/2023 in the amount of \$528,288 for housing reconstruction projects.

FISCAL/STAFFING STATEMENT:

The budgetary impact to the City associated with the amendment is included in the annual allocation. This amendment proposes the rollover of funds to the 2023 budget to be spent on current activities.

BACKGROUND:

The City of Sanford is an “Entitlement Jurisdiction” with HUD and as such receives an annual allocation of CDBG funds for selected programs that benefit low and moderate income individuals.

LEGAL REVIEW:

No legal review requested by the City Attorney.

RECOMMENDATION:

Staff recommends that the City Commission approve Resolution No. 3078, to rollover funds in the amount of \$528,288 for CDBG activities.

SUGGESTED MOTION:

“I move to approve the budget amendment for Resolution No. 3078 for the rollover of CDBG funds in the amount of \$528,288 for CDBG activities.”

Attachments: Budget Amendment