

Resolution No. 3091

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

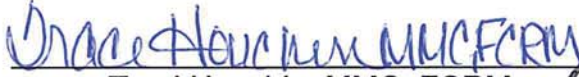
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 12th day of December, 2022.


Attest:

City Commission of the City of
Sanford



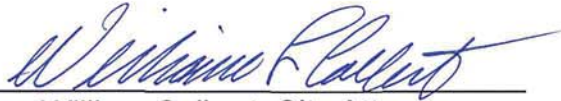
Traci Houchin, MMC, FCRM
City Clerk





Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 22/23

Department: Development Service

Division: Planning

11/16/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Unrealized
360	0000	381	60	00	Transfers from General Fund	4,229,018	742,396	\$ 6,070	748,466
001	0000	389	98	00	Use of Reserves	9,432,870	-	\$ 6,070	6,070

TOTAL CHANGES IN REVENUES

\$ 12,140

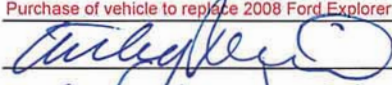
CHANGES IN EXPENDITURES


EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Budget	Balance	Change	Balance
001	7979	581	91	28	Transfer to Capital Equipment Fund	4,229,018	742,396	6,070	748,466
360	1110	515	64	00	Use Of Reserves	9,432,870		6,070	

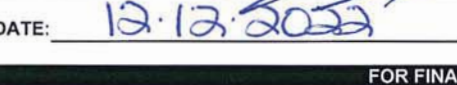
TOTAL CHANGES IN EXPENDITURES

\$ 12,140

REASON FOR AMENDMENT: Purchase of vehicle to replace 2008 Ford Explorer for the Planning Dept Price Increase due to Factory unable to complete prior Quote

DIRECTOR APPROVAL:  DATE: 11-27-22

FINANCE APPROVAL:  DATE: 11/28/22

CITY MANAGER APPROVAL:  DATE: 12/7/2022

CITY COMMISSION AGENDA DATE: 12.12.2022 APPROVED Y

FOR FINANCE USE

Entry Date: 1/3/2023
S. Posey

Batch Number: B# 1216

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Res# 3091
CCM# 22-290



CITY OF
SANFORD
FLORIDA



APPROVED

WS __ RM __ X __

Item No. 8.0.E

**CITY COMMISSION MEMORANDUM 22-290
DECEMBER 12, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Angela Adkins, Administrative Support Supervisor, Development Services
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment Resolution No. 3091 for Development Services/Planning Department

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No.3091, to amend the budget in an amount of \$6070 to increase the Planning Fund account is being requested.

FISCAL/STAFFING STATEMENT:

Funds are available in the Planning reserves account. Funds will then be available in Planning Funds

BACKGROUND:

The department is requesting an increase of funds of \$6,070 to purchase a replacement vehicle for the Planning Department. The vehicle purchase was approved and the purchase order was processed for \$31,399 in a prior Agenda (May 23, 2022 PO 38575) due to unforeseen circumstances, Ford Motor Company cannot produce the vehicle previously ordered. A vehicle replacement has been ordered but there would be a price difference of \$6,070. The account would be brought current through use of reserves.

LEGAL REVIEW:

No legal review is requested of the City Attorney.

RECOMMENDATION:

It is Staff's recommendation that the City Commission approve Resolution No. 3091, to amend the budget in the amount of \$6,070.

SUGGESTED MOTION:

“I move to approve Resolution No. 3091, to amend the budget in an amount of \$6,070.”

Attachments: Resolution No. 3091
Budget Amendment