

Resolution No. 3081

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.


Passed and adopted this 14th day of November 2022.

Attest:

City Commission of the City of
Sanford



Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 22/23
Department: City Manager's Office

Division: Economic Development

10/31/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER					Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Budget	Balance	Change	Unrealized
001	0000	389	98	00		-	\$ 6,000	6,000
Use of Reserves								

TOTAL CHANGES IN REVENUES

\$ 6,000

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER					Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Ele	Project #	Budget	Balance	Change	Balance
001	0101	559	34	00	36,000	12,394	6,000	18,394
0102 Economic Development Orger Contractual Services								

TOTAL CHANGES IN EXPENDITURES

\$ 6,000

REASON FOR AMENDMENT: funding for Goldsboro Mainstreet Program

DIRECTOR APPROVAL: TOMTOMTITH

DATE: Oct 31, 2022

FINANCE APPROVAL: _____

DATE: Oct 31, 2022

CITY MANAGER APPROVAL: Norton N. Bwxfajr.

DATE: Oct 31, 2022

CITY COMMISSION AGENDA DATE: 14-Nov-22

APPROVED YES

FOR FINANCE USE

Entry Date: 11/22/2022

Batch Number: _____

B# 0724

Document #: BA 02-106

S. Posey

10/31/2022

Res# 3081

CCM# 22-272



CITY OF
SANFORD
FLORIDA

✓ APR 7

WS _ RM _ X _
Item No. 8.C

**CITY COMMISSION MEMORANDUM 22-272
NOVEMBER 14, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Dr. Tom Tomerlin, Economic Development Director
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Funding for Goldsboro Main Street Personnel and Operational Costs

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve Resolution No. 3081, to amend the budget to fund personnel costs for a part-time Executive Director to oversee the activities of Goldsboro Main Street, located at 1213 Historic Goldsboro Boulevard, is requested.

FISCAL/STAFFING STATEMENT:

Costs are estimated to total \$30,000 funded through the Economic Development Contractual Services fund. Previously, \$24,000 was allocated in this account line for this use. Staff is requesting an additional \$6,000 to help cover operational expenses for the apprentice Goldsboro Main Street Program.

BACKGROUND:

The Executive Director is responsible for overseeing the administration, programs, and strategic plan of Goldsboro Main Street.

LEGAL REVIEW:

No legal review was requested of the City Attorney.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 3081. To amend the budget in the amount of \$6,000 for additional funds for a part-time Executive Director for Goldsboro Main Street.

SUGGESTED MOTION:

“I move to approve Resolution No. 3081.”

Attachment: Resolution No. 3081