

Resolution No. 3085

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

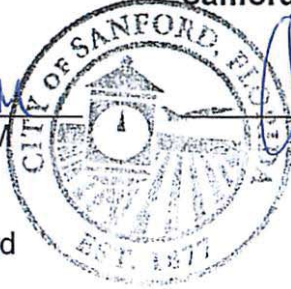
This Resolution shall become effective immediately upon enactment.

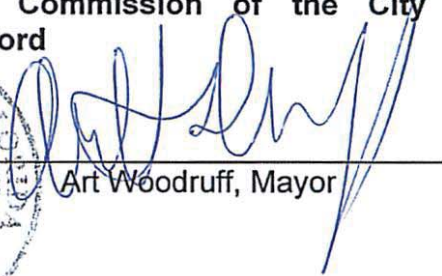
Passed and adopted this 14th day of November 2022.

Attest:

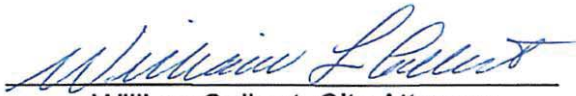
City Commission of the City of
Sanford


Traci Houchin, MMC, FCRM
City Clerk




Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.


William Colbert, City Attorney

**ATTACHMENT A
REQUEST FOR BUDGET AMENDMENT**

Fiscal Year 2023
Department: Police

Division: Police

11/1/2022

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
001	0000	389	98	00	Use of Reserve	\$ -	\$ -	\$ 112,852	112,852
360	0000	381	61 00		Transfer from General Fund	2,301,144	-	112,852	2,413,996
		60	00						-
TOTAL CHANGES IN REVENUES								\$ 225,704	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	
360	2020	521	64	00		Equipment	\$ 1,211,237	\$ 22,203	\$ 112,852	135,055
001	7979	581	91	28		Transfer to Capital Replacement	2,301,144	-	112,852	2,413,996
TOTAL CHANGES IN EXPENDITURES								\$ 225,704		

REASON FOR AMENDMENT: Vehicle replacement

DIRECTOR APPROVAL: Cecil E. Smith DATE: Nov 1, 2022
Cecil E. Smith Nov 1, 2022 13:51 EDT

FINANCE APPROVAL: Cynthia Lindsay DATE: 11/1/2022

CITY MANAGER APPROVAL: Craig M. Pugh DATE: Nov 1, 2022

CITY COMMISSION AGENDA DATE: 11-14-2022 APPROVED Y

FOR FINANCE USE

Entry Date: 11/22/2022 Batch Number: B# 0723 Document #: BA 02-101
S. Posey Res# 3085
CCM# 22-276



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)		DIRECT 863-385-9610	WWW.ALANJAY.COM	Quote 41864-2
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/22/2022

QUICK QUOTE SHEET

REVISED QUOTE DATE
10/22/2022

REQUESTING AGENCY	SANFORD POLICE DEPARTMENT		
CONTACT PERSON	ALISHA BRYANT	EMAIL	ALISHA.BRYANT@SANFORDFL.GOV
PHONE	407-688-5070 Ext. 6038	MOBILE	407-688-5195
		FAX	

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF www.NationalAutoFleetGroup.com

MODEL	K8A 99B 44U	MSRP	\$41,235.00
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2023 FORD POLICE INTERCEPTOR UTILITY - AWD - 3.3L V6

CUSTOMER ID	PAST ORDER CUT OFF, QUOTE BASED ON CUSTOMER CANCELLATION ORDER -- OFC NOTE: REMOVE 593, ADD 60A, 59E, 87R	BASE VEHICLE PRICE	\$39,269.00
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BED LENGTH	SUV
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** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
UM	AGATE BLACK	\$0.00
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear.	\$0.00
99B 44U	3.3L V6 ENGINE WITH 10-SPEED AUTOMATIC TRANSMISSION.	\$0.00
153	FRONT LICENSE PLATE BRACKET	\$0.00
18D	Global Lock/Unlock Feature -inc: Door-panel switches will lock/unlock all doors and rear liftgate, Eliminates overhead console liftgate unlock switch and 45-second timer, Also eliminates the blue liftgate release button if ordered w/remote keyless entry	\$0.00
43D	COURTESY LIGHT DISABLED DARK CAR FEATURE	\$24.00
47A	Police Engine Idle Feature -inc: This feature allows you to leave the engine running and prevents your vehicle from unauthorized use when outside of your vehicle, Allows the key to be removed from ignition while vehicle remains idling.	\$255.00
51R	DRIVER ONLY LED SPOT LAMP (UNITY)	\$390.00
55F	REMOTE KEYLESS ENTRY (Does Not include PATS, 4-key fobs, key fobs are not fobbed alike when ordered w/Keyed-Alike)	\$335.00
60A	GRILLE LED LIGHTS, SIREN & SPEAKER PRE-WIRING	\$49.00
61B	OBD-II Split Connector	\$54.00
68G	Rear-Door Controls Inoperable -inc: Locks, handles and windows, Note: Can manually remove window or door disable plate w/special tool, Note: Locks/windows operable from driver's door switches	\$74.00
76P	Pre-Collision Assist w/Pedestrian Detection -inc: forward collision warning and Automatic Emergency Braking and unique one-touch temporary disable switch for law enforcement use.	\$140.00
76R	REVERSE SENSING SYSTEM	\$270.00
86T	TAIL LAMP/POLICE INTERCEPTOR HOUSING ONLY, -inc: Pre-existing holes w/standard twist lock sealed capability (does not include LED installed lights) (eliminates need to drill housing assemblies)	\$59.00
87R	REAR VIEW CAMERA MONITOR INSIDE REAR VIEW MIRROR IN LIEU OF STANDARD CAMERA THAT DISPLAY'S IN CENTER STACK.	\$0.00
59E	KEYED ALIKE - 1435X **INTERCEPTOR UTILITY**	\$49.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$1,699.00
TEMP-TAG	Temporary tag		\$45.00
CGP	CUSTOM GRAPHICS PACKAGE Furnished and Installed.		\$800.00
B&W-D&R	Dealer provided Black & White paint job on factory ordered Black vehicle, DOORS and ROOF painted white, mirrors and handles to remain black.		\$1,970.00
STPLB51-850 RB	STAR Dual Color 51" Phazer LED light bar (model 1400LED) full DUAL color with Lineum X Technology. Fully loaded with full front flood and solid corners, rear traffic director, lifetime lens warranty & 7 year LED warranty. 100% American made. Includes vehicle specific brackets. Complies with Buy America Act 23 U.S.C. & 313. Meets all D.O.T. requirements. Class 1 LED Lighting. (LCS850MG12) digital command control center for lights, sirens, and PA. Patented (D-44-16) Cyclone 100 watt speaker with bracket. (RED/BLUE)		\$3,115.00

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2023 091521-NAF & 060920-NAF www.NationalAutoFleetGroup.com

RED BLUE	RED ON DRIVER SIDE & BLUE ON PASSENGER SIDE	\$0.00
ST ULB38-rb	STAR Phantom 6-LED rear window light bar with dual color traffic director, low profile. (RED/BLUE)	\$675.00
S-LDHF311	STAR 4 CORNER LED KIT, TO BE MOUNTED IN HEADLAMP AND TAILAMPS WHERE POSSIBLE, ALTERNATE MOUNTING LOCATIONS MAY BE SUBSTITUTED.	\$565.00
ST DLITEMC-2-RBW	(2) STAR TRI COLOR HI INTENSITY LED'S, GEN 4 (RED/BLUE/WHITE) MOUNTED IN FRONT OF DOOR ON FRONT QUARTER PANEL.	\$375.00
ST DLITEMC-2-RBW	(2) STAR TRI COLOR HI INTENSITY LED'S, GEN 4 (RED/BLUE/WHITE) MOUNTED IN FOG LIGHT AREA.	\$375.00
ST DLITEMC-2-TAG-RBW	STAR DLITE MICRO STAR TRI-COLOR ULTRA THIN LIGHT HEAD, MOUNTED ADJACENT TO TO LICENSE PLATE - VERTICAL PLACEMENT (RED/BLUE/WHITE).	\$375.00
ST DLITEMC-2-RQG-RBW	STAR DLITE MICRO STAR TRI-COLOR ULTRA THIN LIGHT HEAD (RED/BLUE/WHITE), MOUNTED IN FRONT OF DOOR ON FRONT QUARTER GLASS.	\$375.00
TP PART-SLIDE-UV	TROY PRODUCTS large window partition with sliding window, crawl-through barrier and weapon recess panel, Includes mounting kit & partition kick panels with big foot pockets for Interceptor Utility.	\$1,350.00
TP PIU-SEAT-WIRE	TROY PRODUCTS plastic seat with Officer-Safe seatbelt system. Includes rear partition with square-hole pattern and cargo window side panels.	\$2,070.00
AC-UC-HATCH	TROY PRODUCTS SQUARE HOLE PUNCHED REAR HATCH WINDOW GUARD	\$245.00
AC-UV-CGP2	PI UTILITY REAR CAGE AIRBAG CORRIDOR GAP PANELS, SET OF DRIVER AND PASSENGER SIDE	\$99.00
AC-FDUV-RL-WS	TROY Bolt-on polycarbonate panel for TP-FDUV-R PI Utility partition	\$176.00
TP PIU-SWB	TROY PRODUCTS driver & passenger welded vertical bar window guards.	\$365.00
DP-FDUV-SET	TROY DOOR PANELS	\$394.00
GL-SC-SXL	TROY PRODUCTS Large handcuff style gun lock. Includes #2 key and push button.	\$325.00
GUN LOCK	CUSTOMER REQUESTS GUN LOCK TO ACCOMMODATE M4	\$0.00
TP PIU-CON22	TROY PRODUCTS 22" all-level console with faceplates, 4" dual cup internal beverage holder, 4" shallow console tray, 2" face plate pre-punched w/ holes for (2) DC outlets & (1) dual-port USB module, & height adjustable swivel arm rest with 5"x8" foam pad that bolts to rear of console.	\$850.00
SANFORD PLATES	SANFORD FACE PLATES FOR STAR CONTROLLER	\$0.00
STL-75105	STREAMLIGHT STINGER SMART CHARGER HOLDER	\$52.00
HAVIS-TABLET-K8A -SANPD	HAVIS DS-DELL-608-2 TABLET CRADLE, STAND, COMPONENT MOUNTING BRACKET, MONITOR MOUNT ASSEMBLY, KEYBOARD, CHARGE GUARD, AND INTERIOR ANTENNA FOR DOCK (INSTALLED).	\$3,075.00
INSTALL	INSTALLATION FOR ALL ABOVE MENTIONED EQUIPMENT BY LIGHTS N MORE IN ALTAMONTE SPRINGS, FL.	\$0.00

CONTRACT OPTIONS **\$17,671.00**

VEHICLE TOTAL	\$40,968.00
MSRP DISCOUNT	0.6%
ACCESSORY TOTAL	\$17,671.00
CUSTOMER PRICE	\$58,639.00

TRADE IN

YES WE TAKE TRADE INS ~~~~ ASK ABOUT MUNICIPAL FINANCING ~~~~ **\$0.00**

TOTAL COST LESS TRADE IN(S) QTY 1 \$58,639.00

Estimated Annual payments for 60 months paid in advance: \$13,132.72
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments **ORDERED UNIT VIN: [VIN NA]**

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER christy.self@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Standard Equipment

Mechanical

Engine: 3.3L V6 Direct-Injection Hybrid System -inc: (136-MPH top speed) (STD)

Transmission: 10-Speed Automatic (STD)

3.73 Axle Ratio (STD)

50 State Emission System Flexible Fuel Vehicle (FFV) system is standard equipment for vehicles equipped with the 3.3L V6 Direct-Injection engine.

Transmission w/Oil Cooler

Automatic Full-Time All-Wheel

Engine Oil Cooler

80-Amp/Hr 800CCA Maintenance-Free Battery

Hybrid Electric Motor 220 Amp Alternator

Class III Towing Equipment -inc: Hitch

Trailer Wiring Harness

Police/Fire

1670# Maximum Payload

GVWR: 6,840 lbs (3,103 kgs)

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Steering

19 Gal. Fuel Tank

Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Lithium Ion Traction Battery

Exterior

Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: polished stainless steel hub cover and center caps

Tires: 255/60R18 AS BSW

Steel Spare Wheel

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Data Version: 17775. Data Updated: Oct 21, 2022 6:49:00 PM PDT.



ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Exterior

- Spare Tire Mounted Inside Under Cargo
- Clearcoat Paint
- Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Body-Colored Bodyside Cladding and Black Wheel Well Trim
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Power Side Mirrors w/Convex Spotter and Manual Folding
- Fixed Rear Window w/Fixed Interval Wiper, Heated Wiper Park and Defroster
- Deep Tinted Glass
- Speed Sensitive Variable Intermittent Wipers
- Galvanized Steel/Aluminum Panels
- Lip Spoiler
- Black Grille
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Projector Beam Led Low/High Beam Headlamps
- LED Brakelights

Entertainment

- Radio w/Seek-Scan, Speed Compensated Volume Control and Steering Wheel Controls
- Radio: AM/FM/MP3 Capable -inc: clock, 4-speakers, Bluetooth interface w/hands-free voice command support (compatible w/most Bluetooth connected mobile devices), 1 USB port and 4.2" color LCD screen center stack smart display
- Integrated Roof Antenna
- 1 LCD Monitor In The Front

Interior

- 8-Way Driver Seat
- Passenger Seat
- 35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat
- Manual Tilt/Telescoping Steering Column

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Interior

Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Fleet Telematics Modem Selective Service Internet Access

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way manual lumbar), passenger 2-way manual track (fore/aft, w/manual recline) and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Vinyl/Rubber Floor Covering

Carpet Floor Trim

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Dashboard Storage, Driver And Passenger Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Systems Monitor

Redundant Digital Speedometer

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ALAN JAY FLEET

CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

Interior

- Trip Computer
- Analog Appearance
- Seats w/Vinyl Back Material
- Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
- 2 12V DC Power Outlets
- Air Filtration

Safety-Mechanical

- Electronic Stability Control (ESC) And Roll Stability Control (RSC)
- ABS And Driveline Traction Control

Safety-Exterior

- Side Impact Beams

Safety-Interior

- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Tire Specific Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags
- Curtain 1st And 2nd Row Airbags
- Airbag Occupancy Sensor
- Passenger Knee Airbag
- Rear Child Safety Locks
- Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners
- Back-Up Camera w/Washer

WARRANTY

- Basic Years: 3
- Basic Miles/km: 36,000
- Drivetrain Years: 5
- Drivetrain Miles/km: 100,000
- Corrosion Years: 5
- Corrosion Miles/km: Unlimited
- Hybrid/Electric Components Years: 8
- Hybrid/Electric Components Miles/km: 100,000
- Roadside Assistance Years: 5
- Roadside Assistance Miles/km: 60,000

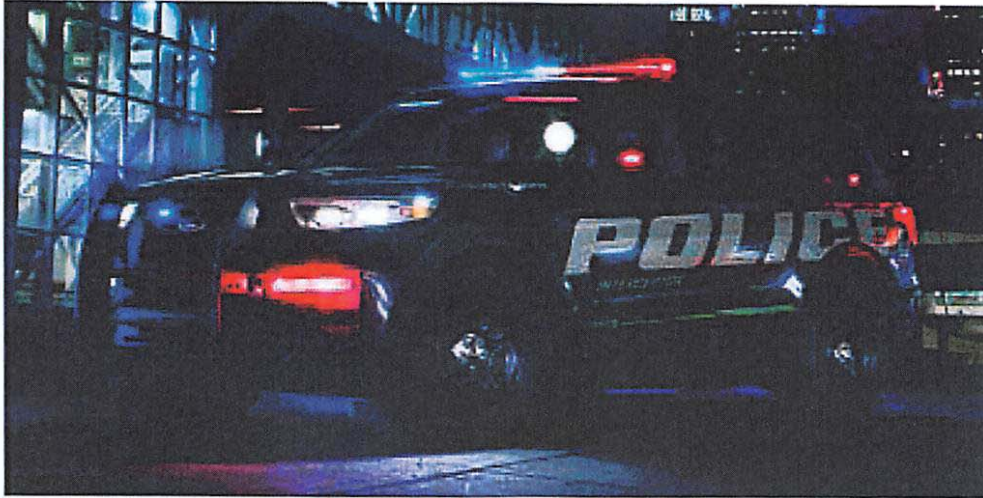
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CHRISTY SELF | 863-385-9610 | CHRISTY.SELF@ALANJAY.COM

Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD

MSRP:\$47,165.00

Interior:Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear

Exterior 1:Agate Black

Exterior 2:No color has been selected.

Engine: 3.3L V6 Direct-Injection Hybrid System

Transmission: 10-Speed Automatic

OPTIONS

CODE	MODEL	MSRP
K8A	[Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD	\$47,165.00
OPTIONS		
153	Front License Plate Bracket	\$0.00
18D	Global Lock/Unlock Feature	\$0.00
43D	Dark Car Feature	\$25.00
44B	Transmission: 10-Speed Automatic	\$0.00
47A	Police Engine Idle Feature	\$260.00
500A	Order Code 500A	\$0.00

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Vehicle: [Fleet] 2023 Ford Police Interceptor Utility (K8A) AWD (✔ Complete)

51R	Driver Only LED Spot Lamp (Unity)	\$395.00
55F	Remote Keyless Entry Key Fob w/o Key Pad	\$340.00
59E	Keyed Alike - 1435x	\$50.00
60A	Grille LED Lights, Siren & Speaker Pre-Wiring	\$50.00
61B	OBD-II Split Connector	\$55.00
68G	Rear-Door Controls Inoperable	\$75.00
76P	Pre-Collision Assist w/Pedestrian Detection	\$145.00
76R	Reverse Sensing System	\$275.00
86T	Tail Lamp/Police Interceptor Housing Only	\$60.00
87R	Rear View Camera	\$0.00
96	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear	\$0.00
99W	Engine: 3.3L V6 Direct-Injection Hybrid System	\$0.00
UM	Agate Black	\$0.00
—	3.73 Axle Ratio	\$0.00
SUBTOTAL		\$48,895.00
Adjustments Total		\$0.00
Destination Charge		\$1,495.00
TOTAL PRICE		\$50,390.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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APPROVED

WS	<u> </u>	RM	<u> </u>	X
Item No.	<u>8.G</u>			

**CITY COMMISSION MEMORANDUM 22-276
NOVEMBER 14, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Jennifer Caldwell, Administrative Service Manager
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Replacement Police Vehicles; Resolution No. 3085

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approve Resolution No. 3085, to amend the budget in the amount of \$112,852, for the replacement of two marked Police Department vehicles, is requested.

FISCAL/STAFFING STATEMENT:

Approve the use of \$112,852 from reserves to pay for replacement of two (2) marked Police vehicles that were deemed a total loss and the Police Officers driving the vehicles were not deemed “not at fault”.

BACKGROUND:

In accordance to City Fleet recommendation, the Police Department is requesting approval to replace two (2) marked Police vehicles. City vehicle #807 and City vehicle #795 were involved in separate accidents. Each vehicle was deemed a total loss. The Police Department was determined to be “not at fault” in either accident. These accidents were unforeseen and the loss of these vehicles has negatively impacted the Police department’s fleet. Due to the increasing amount of Chevy Impala’s that are meeting or exceeding criteria for disposal and the increase in Police workforce, the Police Department Fleet is currently running low on Police vehicles. These two (2) replacement vehicles will help ensure that the Police Department will not have to require that Officers share vehicles, which results in vehicles having no break time for servicing and repairs as well as the running up of additional miles and hours on the vehicle engines.

The replacement vehicles will be purchased using a quote received from Alan Jay Fleet Sales (Quote No. 41864-2) issued pursuant to Sourcewell contract #2023 091521-NAF.

LEGAL REVIEW:

The Assistant City Attorney has reviewed this administrative and procurement activity and has no legal objection to the procurement activity being implemented following the City's Purchasing Policies and Procedures and with the scope of services being appropriately drafted by the City.

RECOMMENDATION:

Staff recommends that City Commission approve Resolution No. 3085, amending the City budget in the amount of \$112,852, for the replacement of two (2) marked Police vehicles that were deemed total losses.

SUGGESTED MOTION:

"I move to approve Resolution No. 3085, amending the City in the amount of \$112,852 to pay for the replacement of two (2) marked Police vehicles."

Attachments: Budget Amendment
Resolution No. 3085
Alan Jay Quote 41864-2
Accident photo for vehicle 807
Accident photo for Vehicle 795