

## Resolution No. 3086

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2022 and terminating on September 30, 2023 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2022 and

terminating on September 30, 2023 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

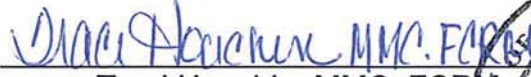
**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

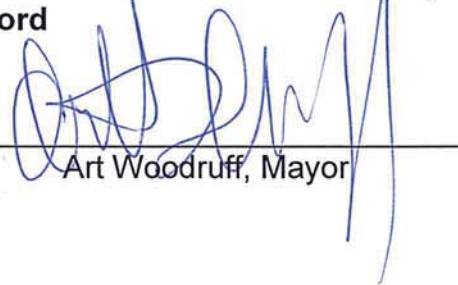
Passed and adopted this 14<sup>th</sup> day of November 2022.

Attest:

City Commission of the City of  
Sanford



Traci Houchin, MMC, FCRM  
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.



William Colbert, City Attorney

# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2023  
Department: Fire

Division: Prevention

11/14/2022

**CHANGES IN REVENUES**

| REVENUE ACCOUNT NUMBER |         |        |     |           | Current | Current | Amount of | Adjusted   |
|------------------------|---------|--------|-----|-----------|---------|---------|-----------|------------|
| Fund                   | Revenue | Act Cd | Ele | Project # | Budget  | Balance | Change    | Unrealized |
| 001                    | 0000    | 389    | 98  | 00        |         |         | \$ 15,657 | 15,657     |
|                        |         |        |     |           |         |         |           |            |
| 360                    | 0000    | 381    | 60  | 00        |         |         | \$ 15,657 | 15,657     |
|                        |         |        |     |           |         |         |           |            |

**TOTAL CHANGES IN REVENUES** \$ 31,314

**CHANGES IN EXPENDITURES**

| EXPENDITURE ACCOUNT NUMBER |         |          |     |     | Current   | Current | Amount of | Remaining |         |
|----------------------------|---------|----------|-----|-----|-----------|---------|-----------|-----------|---------|
| Fund                       | Dpt/Div | Activity | Obj | Ele | Project # | Budget  | Balance   | Change    | Balance |
| 360                        | 3002    | 522      | 64  | 00  |           | \$ -    | -         | 15,657    | 15,657  |
|                            |         |          |     |     |           |         |           |           |         |
| 001                        | 7979    | 581      | 91  | 28  |           |         |           | 15,657    | 15,657  |
|                            |         |          |     |     |           |         |           |           |         |

**TOTAL CHANGES IN EXPENDITURES** \$ 31,314

REASON FOR AMENDMENT: Purchase Fire Prevention Replacement Vehicle

DIRECTOR APPROVAL: [Signature] DATE: 11/1/2022

FINANCE APPROVAL: Cynthia Lindsay DATE: 11/1/2022

CITY MANAGER APPROVAL: [Signature] DATE: 11/16/2022

CITY COMMISSION AGENDA DATE: 11.14.2022 APPROVED Y

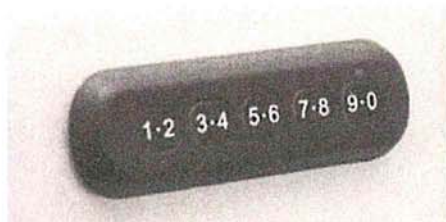
**FOR FINANCE USE**

Entry Date: 11/22/2022 Batch Number: B# 0725 Document #: BA 02-100  
S. Posey Res# 3086  
CCM# 22-277

# CITY OF SANFORD

| Prepared for  | Contract Holder  | DATE:  |                       |
|---|--|--|-----------------------|
| CITY OF SANFORD<br>JEFF DETZEL<br>407-562-2787<br><a href="mailto:Jeffrey.Detzel@Sanfordfl.gov">Jeffrey.Detzel@Sanfordfl.gov</a>  | DUVAL FLEET<br>Bambi Darr<br>(Work) 904-381-6596<br>(Fax) 904-387-6816<br><a href="mailto:bambi.darr@duvalfleet.com">bambi.darr@duvalfleet.com</a><br>5203 Waterside Dr. Jax, FL 32210 | 10/19/22   |                       |
| PLEASE REVIEW ALL PARTS OF QUOTE AND PAGES  |  |  |                       |
| <p><i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA20-VEL28.0 Heavy Equipment and Trucks FSA20-VEH 18.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered <b>white exterior</b> unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i></p> |  |  |                       |
| Labor   | Code   | Equipment  | Price                 |
| 0   | ITEM 138   | 2022 FORD F-150 SUPER CAB 4X2 XL- X1C  | \$ 24,411.00          |
| 0   | CPA  | CONTRACT PRICE ADJUSTMENT: NEW MODEL YEAR/ FORD DID NOT PRICE PROTECT 2023 MODEL | \$ 8,465.00           |
| 0   | 998.44G  | 3.5L V6 ECOBOOST ENGINE  | \$ 2,594.00           |
| 0   | 145WB  | 145 WHEELBASE 6.5' BED (SHORT BED)   | NC                    |
| 0   | INCL   | POWER WINDOWS & DOOR LOCKS   | NC                    |
| 0   | INCL   | BACKUP CAMERA  | NC                    |
| 0   | 101A   | XL HIGH PACKAGE  | \$ 2,050.00           |
| 0   | 53A  | TRAILER TOW PACKAGE- NO HARDWARE (INCLUDES BRAKE CONTROLLER)                     | \$ 1,089.00           |
| 0   | 67T  | TRAILER BRAKE CONTROLLER   | NC                    |
| 0   | 54Y.59S  | MANUAL-FOLDING, MAUALLY TELESCOPING, POWER GLASS TRAILER TOW MIRRORS W/ HEAT     | \$ 569.00             |
| 0   | XL9  | 3.55 E-LOCKING   | \$ 469.00             |
| 0   | 57Q.924  | REAR-WINDOW, FIXED W/ DEFROSTER  | \$ 319.00             |
| 0   | 168  | CARPET FLOOR   | \$ 144.00             |
| 0   | 471  | 400W OUTLET  | \$ 289.00             |
| 0   | 595  | FOG LAMPS  | \$ 139.00             |
| 0   | FBL  | RANCH LEGACY SERIES FIBERGLASS BED LID PAINTED AGATE BLACK                       | \$ 1,835.00           |
| 0   | TINT 2   | FULL WINDOW TINT TO INCLUDE FRONT STRIP  | \$ 385.00             |
| 0   | SLIDE 1200   | 1200LB CARGO BED SLIDER (CARGOGLIDE CG1200)                                      | \$ 1,698.64           |
| 0   | MISC   | KEY PAD ENTRY ON DRIVER SIDE   | \$ 265.00             |
| 0   | TEMP.TTO   | TEMPORARY TAG  | \$ 55.00              |
| 0   |  |  |                       |
| 0   | UM   | EXTERIOR: AGATE BLACK  | NC                    |
| 0   | AS   | INTERIOR: GRAY VINYL SEATS 40/20/40  | NC                    |
| 0   |  | CARPET FLOOR   | NC                    |
| VENDOR COMMENTS   |  | REFRENE PO 038398 ORDER # 6335   |                       |
| <b>UNIT COST</b>  |  |  | <b>\$ 44,776.64</b>   |
| <b>TOTAL QUANTITY</b>   |  | <b>1</b>   | <b>TOTAL PURCHASE</b> |
|   |  |  | <b>\$ 44,776.64</b>   |

↑ \$739.00





Home

Vehicle Visibility

Search Results

## Search Results

Dealer Code :  
F24081

[Printer-friendly version](#)

[View Status Glossary](#)

Showing: 1 - 2 of 2

| Order No             | Body Code | VIN                               | Vehicle Line | Status              |                         | Vehicle Location           | Status Date / Time | ETA        |          |                 |
|----------------------|-----------|-----------------------------------|--------------|---------------------|-------------------------|----------------------------|--------------------|------------|----------|-----------------|
|                      |           |                                   |              | Primary             | Secondary               |                            |                    | Start Date | End Date | ETA Disposition |
| <a href="#">6335</a> | X1C       |                                   | F-150        | In Order Processing | Unscheduled-Balance Out |                            | Dec-17-2021        |            |          |                 |
| <a href="#">6335</a> | X1C       | <a href="#">1FTEX1C81PFA02288</a> | F-150        | In Production       | Sent to Plant           | Ford Dearborn Assembly, MI | Oct-17-2022        | TBD        | TBD      | N/A             |

Showing: 1 - 2 of 2

[Export to Excel](#)

Show results per page: 10 | **25** | 50

[< Back to search page](#)

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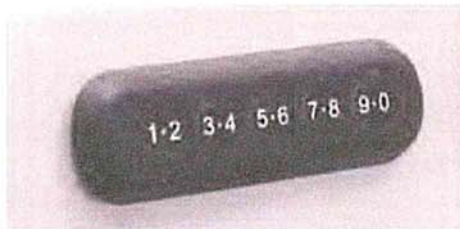
| V629 | CODE | OPTION  | 100A | 101A Pkg | 2023 Model Year | 2022 Model Year |
|------|------|---|------|----------|-----------------|-----------------|
| 138  | X1C  | WESTERN ZONE  |      |          | \$ 32,983.00    | \$ 24,518.00    |
| 138  | X1C  | NORTHERN ZONE   |      |          | \$ 32,876.00    | \$ 24,411.00    |
| 138  | X1C  | CENTRAL ZONE  |      |          | \$ 32,951.00    | \$ 24,486.00    |
| 138  | X1C  | SOUTHERN ZONE   |      |          | \$ 32,972.00    | \$ 24,507.00    |
|      | CPA  | Contract Price Adjustment for manufacturer's new model year supply constraints through September 2022 |      |          | \$ 8,465.00     |                 |

| SPEC 138 | CODE     | OPTION   | 100A | 101A Pkg | PRICE       | MSRP        |
|----------|----------|--|------|----------|-------------|-------------|
|          | X1C-BASE | 100A Equipment Group and Vinyl 40/20/40 bench seat   |      |          |             |             |
| 1        | LWB      | Long Wheel Base 8 ft bed 163" wheelbase. NA with Base Engine   | O    | O        | \$ 1,744.00 | \$ 1,745.00 |
| 2        | 101a     | XL high Package: Includes Power group, cruise control and reverse aid.   | O    | O        | \$ 2,050.00 | \$ 2,280.00 |
| 3        | 99B      | 3.3L V6 PFDI with Auto Start-Stop Technology and Flex-Fuel Capability (NA 163.7" WB)   | S    | S        |             |             |
| 4        | 99P      | 2.7L V6 EcoBoost® with Auto Start-Stop Technology (Minimum Required engine on 4x2 with (LWB) 163.7" WB)  | O    | O        | \$ 1,284.00 | \$ 1,285.00 |
| 5        | 995      | 5.0L V8 with Auto Start-Stop Technology and Flex-Fuel Capability ( <del>\$799</del> with (LWB) 163"wb) \$1140  | O    | O        | \$ 2,334.00 | \$ 2,335.00 |
| 6        | 998      | 3.5L V6 EcoBoost® with Auto Start-Stop Technology. (\$1399 w/ (LWB) 163"wb)  | O    | O        | \$ 2,734.00 | \$ 2,735.00 |
| 7        | 991      | 3.0L 4 Valve DOHC Power Stroke® V6 Turbo Diesel B20 with Auto Start-Stop Technology (NA 163.7" WB; reqs. Privacy glass with Rear-Window Defroster (924/57Q) and XL Power Equipment Group (85A) – Late Availability. (\$3799 w/ (LWB) 163"wb)   | O    | O        | \$ 4,994.00 | \$ 4,995.00 |
| 8        | 86A      | XL Chrome Appearance Package (NA w/3.0L V6 Power Stroke® Diesel engine (991))  | O    | O        | \$ 774.00   | \$ 775.00   |
| 9        | 61S      | STX Appearance Package (NA w/3.0L V6 Power Stroke® Diesel engine (991), ★3.5L PowerBoost Full Hybrid V6 Engine (99D) or 8-way Power Driver's Seat – Power Lumbar Driver (91P))   | X    | O        | \$ 1,779.00 | \$ 1,780.00 |
| 10       | 98G      | CNG/Propane Gaseous Engine Prep Pack (req. 995 5.0L V8 engine) Call dealer for CNG / Propane quote   | O    | O        | \$ 314.00   | \$ 315.00   |
| 11       | 53B      | Class IV Trailer Hitch (incl. Smart Trailer Tow Connector, 7-pin wiring harness; includes 7-pin-to-4-pin adapter, Class IV trailer hitch receiver)   | O    | O        | \$ 204.00   | \$ 205.00   |
| 12       | 534      | Complete Trailer Tow Package – XL Standard & High: Pro Trailer Backup Assist is not included. Includes hardware package with 2" ball, ball mount, pin and clip. Optional six way trailer plug included when specified. Note: Ordering the Trailer Tow Package does not include Trailer Tow Mirrors. Trailer Tow Mirrors are a standalone option and must be ordered separately. (Option Code: 54Y/59S) | O    | O        | \$ 1,594.00 | \$ 1,595.00 |

# CITY OF SANDFORD

| <b>Prepared for:</b>  |            | <b>Contract Holder:</b>  |              | <b>DATE:</b> |
|---|------------|--|--------------|--------------|
| CITY OF SANDFORD<br>JEFF DETZEL<br>407-562-2787<br><a href="mailto:jeffay.Detzels@Sandfortil.gov">jeffay.Detzels@Sandfortil.gov</a>   |            | DUVAL FLEET<br>Bambi Darr<br>(Work) 904-381-6596<br>(Fax) 904-387-6816<br><a href="mailto:bambidarr@duvalfleet.com">bambidarr@duvalfleet.com</a><br>5203 Waterside Dr. Jax, FL 32210 |              | 12/15/21     |
| <p><i>We appreciate your interest and the opportunity to quote. Pricing per FLORIDA SHERIFFS ASSOCIATION LIGHT VEHICLE CONTRACT FSA20-VEL28.0 Heavy Equipment and Trucks FSA20-VEH 18.0. If you have any questions regarding this quote please call! Note, Vehicle will be ordered <b>white exterior</b> unless specified on purchase order. Shipping and Invoicing instructions are required on agency purchase order.</i></p> |            |  |              |              |
| Labor   | Code       | Equipment  | Price        |              |
| 0   | ITEM 138   | 2022 FORD F-150 SUPER CAB 4X2 XL- X1C  | \$ 24,411.00 |              |
| 0   | 998. 44G   | 3.5L V6 ECOBOOST ENGINE  | \$ 2,594.00  |              |
| 0   | 145WB      | 145 WHEELBASE 6.5' BED (SHORT BED)   | NC           |              |
| 0   | INCL       | POWER WINDOWS & DOOR LOCKS   | NC           |              |
| 0   | INCL       | BACKUP CAMERA  | NC           |              |
| 0   | 101A       | XL HIGH PACKAGE  | \$ 1,311.00  |              |
| 0   | 53A        | TRAILER TOW PACKAGE- NO HARDWARE (INCLUDES BRAKE CONTROLLER)   | \$ 1,089.00  |              |
| 0   | 67T        | TRAILER BRAKE CONTROLLER   | NC           |              |
| 0   | 54Y.59S    | MANUAL-FOLDING, MAUALLY TELESCOPING, POWER GLASS TRAILER TOW MIRRORS W/ HEAT   | \$ 569.00    |              |
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| 0   | TINT 2     | FULL WINDOW TINT TO INCLUDE FRONT STRIP  | \$ 385.00    |              |
| 0   | SLIDE 1200 | 1200LB CARGO BED SLIDER (CARGOGLIDE CG1200)  | \$ 1,698.64  |              |
| 0   | MISC       | KEY PAD ENTRY ON DRIVER SIDE   | \$ 265.00    |              |
| 0   | TEMP.TTO   | TEMPORARY TAG  | \$ 55.00     |              |
| 0   |            |  |              |              |
| 0   | UM         | EXTERIOR: AGATE BLACK  | NC           |              |
| 0   | AS         | INTERIOR: GRAY VINYL SEATS 40/20/40  | NC           |              |
| 0   |            | CARPET FLOOR   | NC           |              |
| <b>VENDOR COMMENTS</b>  |            | <p><b>PLEASE CLEARLY NOTATE ON YOUR PURCHASE ORDER WHERE DUVAL FORD IS TO SHIP YOUR VEHICLE, HOW THE VEHICLE IS TO BE TITLED, AND WHERE THE INVOICE IS TO BE MAILED.</b></p>         |              |              |
| <b>UNIT COST</b>  |            | \$ 45,619.64   |              |              |
| <b>TOTAL QUANTITY</b>   |            | <b>1</b>   |              |              |
| <b>TOTAL PURCHASE</b>   |            | <b>\$ 45,619.64</b>  |              |              |







CITY OF  
**SANFORD**  
FLORIDA



APPROVED

WS \_\_ RM X

Item No. 8.4

**CITY COMMISSION MEMORANDUM 22-277**  
**NOVEMBER 14, 2022 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Ronnie McNeil, Fire Chief  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., ICMA-CM, City Manager  
**SUBJECT:** Budget Amendment Resolution No. 3086

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval of Resolution No. 3086, to amend the budget in the amount of \$15,657, for additional costs associated with a previously purchased For F-150 in December 2021 for Fire Prevention, is requested.

**FISCAL/STAFFING STATEMENT:**

Reserve funds are requested to fund the additional costs associated with the purchase of Fire Prevention's F150 ordered in December 2021.

**BACKGROUND:**

Fire Prevention was approved Capital Improvement Project (CIP) funds for the purchase of a replacement vehicle in the amount of \$40,000 for FY 2021/2022. PO 38398 was generated and an F150 was ordered in December 2021 using the pricing per Florida Sheriffs Association Contract FSA-VEL28.0 price of \$35,572.64. Due to the excessive backlog effecting Ford's ability to build 2022 model trucks this past year, the FSA contract price originally quoted for the F150 ordered by Fire Prevention has been adjusted to accommodate the 2023 model F150. There were two adjustments made to the original FSA 20-VEH 18.0 bid price for a total increase of \$9,204.

In addition to the increase in the cost to procure the F150 truck, the costs to paint the truck and add the necessary lighting package have also increased. The additional cost being requested to paint the truck and add the lighting package is a total of \$6,453. The Fire Prevention division is requesting the total amount of \$15,657 to complete the procurement of the F150 including the painting and lighting package.

**LEGAL REVIEW:**

No legal review requested of the City Attorney.

**RECOMMENDATION:**

City Staff recommends that the City Commission approve Resolution No. 3086, to amend the capital budget for additional costs for the Fire Prevention's vehicle replacement.

**SUGGESTED MOTION:**

"I move to approve Resolution No. 3086."

Attachments: Resolution No. 3086  
Duval Fleet Order #6335 Updated 10/19/2022