

## Resolution No. 3050

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8<sup>th</sup> day of August, 2021.

Attest:

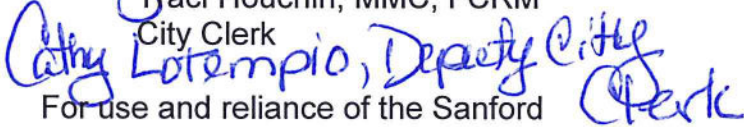
City Commission of the City of Sanford



Traci Houchin, MMC, FCRM  
City Clerk

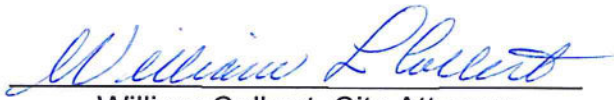


Art Woodruff, Mayor



Cathy Lotempio, Deputy City Clerk  
For use and reliance of the Sanford  
City Commission only.

Approved as to form and legality.



William Colbert, City Attorney



# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year \_\_\_\_\_  
Department: Public Works

Division: Administration

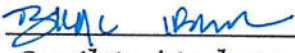
**CHANGES IN REVENUES**

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
138	0000	389	98	00	<del>PWSCSD</del> Roads and Streets / Improvements other than building	\$ -		\$ 1,100,000	1,100,000
					<b>PW2210</b> per CML				
<b>TOTAL CHANGES IN REVENUES</b>								<b>\$ 1,100,000</b>	

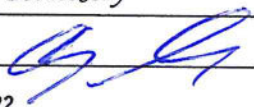
**CHANGES IN EXPENDITURES**

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change
138	4047	541	63	00	<del>PWSCSD</del>		\$ -		1,100,000
					<b>PW2210</b> per CML				1,100,000
<b>TOTAL CHANGES IN EXPENDITURES</b>								<b>\$ 1,100,000</b>	

REASON FOR AMENDMENT: Full Depth Roadway Reconstruction Pinecrest Subdivision

DIRECTOR APPROVAL:  DATE: 7/18/22

FINANCE APPROVAL: Cynthia Lindsay DATE: 7/18/22

CITY MANAGER APPROVAL:  DATE: 8/9/2022

CITY COMMISSION AGENDA DATE: 8-Aug-22 APPROVED yes

**FOR FINANCE USE**

Entry Date: 8/10/2022 Batch Number: B# 4769 Document #: BA 11-101  
S. Posey

Res# 3050  
CCM# 22-192



WS	RM	X
Item No. 8.D		

**CITY COMMISSION MEMORANDUM 22-192  
AUGUST 8, 2022 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Jeffrey J. Davis, Public Works and Utilities Project Manager  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., ICMA-CM, City Manager  
**SUBJECT:** Approval of Budget Amendment Resolution No. 3050 and Procurements for the Resurfacing of the Roadway in the South Pinecrest Subdivision

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval of Resolution No. 3050, to amend the budget and the procurements for the resurfacing of roadways in the South Pinecrest Subdivision is requested.

**FISCAL/STAFFING STATEMENT:**

Funding in an amount of \$1,100,000 is requested and is available in the reserve Third Generation One Cent Sales Tax (3<sup>rd</sup> Gen) fund.

**BACKGROUND:**

Procurements totaling in an amount not to exceed \$1,100,000 is requested. \$450,000 to The Middlesex Paving LLC from piggyback (PBA 19/20-53) of Seminole County Contract bid number IFB-603616-19/BJC for Pavement Management Services. Seminole County's agreement executed on December 26, 2019. The procurements are as follows; \$575,000 to Asphalt Paving Systems Incorporated (APSI) of Zephyrhills, (PBA 21/22-207 Sumter County contract RFP 032-0-2021/RS Sumter County Pavement Maintenance and Rehabilitation Continuing Services) and \$75,000 to Caraway Concrete Construction of Oviedo, (IFB 21/22-29 City of Sanford continuing contract approved by Commission on 7/11/2022).

This phase of resurfacing will encompass a full depth recycling of the asphalt and base to allow a new asphalt surface to be applied. French Avenue from 27<sup>th</sup> Street south, Pinecrest Drive, Laurel Drive and Shannon Drive have been over-laid multiple times affecting the drainage and ride-ability of the roadway. The only way to correct the problem is to reconstruct the road base and surface.

**LEGAL REVIEW:**

The Assistant City Attorney has reviewed the documents and has no legal objection.

**RECOMMENDATION:**

City staff recommends that the City Commission approve Resolution No. 3050, amending the budget and the procurements for the South Pinecrest subdivision roadway resurfacing in a total amount not to exceed; \$1,100,000; \$450,000 to The Middlesex Paving LLC, \$575,000 to Asphalt Paving Systems, Incorporated and \$75,000 to Caraway Concrete Construction.

**SUGGESTED MOTION:**

“I move to approve Resolution No. 3050, and the procurements as proposed.”

Attachments: Piggyback Agreement (PBA 19/20-53) with Middlesex Paving LLC  
Piggyback Agreement (PBA 21/22-207) with Asphalt Paving Systems, Inc.  
Resolution No. 3050

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