Resolution No. 3049

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of August, 2022.

Attest:

Traci Houchin, MMC, FCRM

ally City Clerk Lojempio,

For use and reliance of the Sanford

City Commission only.

Approved as to form and legality.

City Commission of the City of Sanford

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fis	cal Y	ear	2	2022							
Depar	tment:	Fire			-	Division:	Preventi	on			8/8/2022
or while the real factors	ES IN RE	THE REAL PROPERTY.	A CALL SECTION AND ADDRESS OF THE PARTY OF T								
Fund	REVENUE AC	Revenue	Act Cd El		Revenue Account	Title	Current Budget	Curre Balar		Amount of Change	Adjusted Unrealized
143	0000	389	98 00	0	Use of Reserves		\$ -	\$	3,849		8 2,271
									-	***	

					TOTAL CHANGES IN RE	EVENUES				1,57	8
CHANG	ES IN EX	PENDITU	JRES								
Fund	PENDITURE / Dpt/Div	Activity	Obj El		Expenditure Accoun	nt Title	Current Budget	Curre Balar		Amount of Change	Remaining Balance
143	3002	522	52 00	0	Operating Supplies		\$ 2,610		(26)	1,57	
					TOTAL CHANGES IN EX	(PENDITURES			_	1,57	8
REASON	N FOR AN	MENDME	NT: Pu	rchase two rep	placement Gas Monitors						
DIRECT	OR APPR	OVAL:		Mark Seifer	101	des				DATE:	7/17/2020
FINANC	E APPRO	VAL:		Cvnthio	Lindsay					DATE:	7/12/2022
CITY MA	NAGER	APPROV			1-6					DATE:	9/9/2022
CITY CO	MMISSIC	N AGEN	DA DATE	. 8	18 2002			APPRO	VED (los	21 11 12019
	A CONTRACTOR				FOR FIN	NANCE USE					
Entry Da	ite:		/2022	_	Batch Number	er:	B# 4768			Oocument #	BA 11-100
		S. Po	sey							Res# 304	
									(CCM# 2:	2-191







WS __ RM _X __ Item No. 2. C

CITY COMMISSION MEMORANDUM 22-191 AUGUST 8, 2022 AGENDA

Го:	Honorable M	ayor and Members	of the City	Commissi
	1101101aute ivi	ayor and wichitell	of the City	Commiss.

PREPARED BY: Ronnie McNeil, Fire Chief

SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager

SUBJECT: Approval of Resolution No. 3049

STRA	TEGIC	PRIOR	ITIES:

Unify Downtown & the Waterfront	/
Promote the City's Distinct Culture	/
Update Regulatory Framework	
Redevelop and Revitalize Disadvantaged Communi	ties

SYNOPSIS:

Approval of Resolution No. 3049, to amend the budget in the amount not to exceed \$1,578 for the procurement of two replacement gas monitors from Ten-8 Fire & Equipment is requested.

FISCAL/STAFFING STATEMENT:

Funding in the amount of \$14,950 is available using the Fire Call False Alarm Fee funds.

BACKGROUND:

Fire Prevention currently has one operational gas monitor which is shared by three fire inspectors when needed and the two gas monitors that are obsolete and can no longer be calibrated. The purchase of two replacement gas monitors would provide each Fire Inspector with one to use for fire investigations as needed.

Ordinance No. 2020-4573 provides for all collected fire call false alarm service fees to be utilized specifically for fire safety expenditures. Gas monitors qualify as an acceptable fire safety expenditure.

LEGAL REVIEW:

No legal review is requested of the City Attorney.

RECOMMENDATION:

City Staff recommends that the City Commission approve Resolution No. 3049, to amend the budget for the purchase of two gas monitors from Tem-8 Fire & Equipment.

SUGGESTED MOTION:

"I move to approve Resolution No. 3049, to amend the budget for the purchase of two gas monitors from Ten-8 Fire & Equipment." $\,$

Attachments: Resolution No. 3049