

## Resolution No. 3011

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 24<sup>th</sup> day of January, 2022.

Attest:

City Commission of the City of Sanford



Traci Houchin, MMC, FCRM  
City Clerk


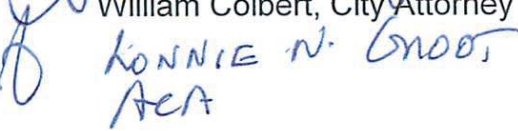


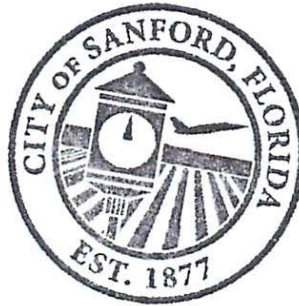
Art Woodruff, Mayor



Cathy Lotempio, Deputy City Clerk  
For use and reliance of the Sanford  
City Commission only.

Approved as to ~~form~~ and legality.

  
William Colbert, City Attorney  
  
Konnie N. Groot  
ACA



# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 21/22  
 Department: Development Services Division: Building Division 1/5/2022

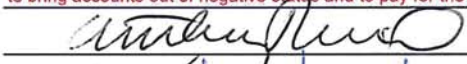
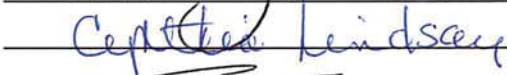

**CHANGES IN REVENUES**

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
135	0000	389	98	00	Building Reserve			\$ 135,500	
<b>TOTAL CHANGES IN REVENUES</b>								<u>\$ 135,500</u>	

**CHANGES IN EXPENDITURES**

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
135	1114	524	31	00		Professional Services	\$ 3,000	(6,845)	7,000	
135	1114	524	34	00		Other Contractual Services	\$ 380,000	43,469	125,000	
135	1114	524	51	00		Office Supplies	\$ 2,500	1,830	2,000	
135	1114	524	54	01		Prof Dues & Meberships	1,500	60	1,500	
<b>TOTAL CHANGES IN EXPENDITURES</b>								<u>\$ 135,500</u>		

REASON FOR AMENDMENT: to bring accounts out of negative status and to pay for the design devlopment plans for the remodeling of the breezeway in City Hall

DIRECTOR APPROVAL:  DATE: 1-10-22  
 FINANCE APPROVAL:  DATE: 1/10/22  
 CITY MANAGER APPROVAL:  DATE: 1.25.2022

CITY COMMISSION AGENDA DATE: January 24, 2022 APPROVED YES

**FOR FINANCE USE**

Entry Date: 01/26/2022 Batch Number: B# 1604 Document #: BA 04-105  
 S. Posey Res #: 3011  
 CCM #: 22-043



CITY OF  
**SANFORD**  
FLORIDA



**APPROVED**

*AGDCC*

WS	__	RM	<u>X</u>
Item No.	<u>8.C</u>		

**CITY COMMISSION MEMORANDUM 22-043  
JANUARY 24, 2021 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Angela Adkins, Administrative Support Supervisor Development Services  
**SUBMITTED BY:** Norton N. Bonaparte, ICMA-CM, Jr., City Manager  
**SUBJECT:** Budget Amendment for Building Reserve Fund

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval of Resolution No. 3011, to amend the budget in an amount of \$135,500 to increase the Building Fund account is being requested.

**FISCAL/STAFFING STATEMENT:**

Funds are available in the Building reserves account. Funds will then be available in Building Funds

1. Building Fund/Office Supplies
2. Building Fund/Professional Services
3. Building Fund/Other Contractual Services
4. Building Fund/Prof Dues & Memberships

**BACKGROUND:**

The department is requesting a transfer of \$135,500 to bring the account current from past fiscal year projects, and fund this fiscal year building project, the design development plans for the Breezeway Renovation.

**LEGAL REVIEW:**

No legal review was requested of the City Attorney.

**RECOMMENDATION:**

It is Staff's recommendation that the City Commission approve Resolution No. 3011, to amend the budgets for \$135,500 to increase the Building Division Funds.

**SUGGESTED MOTION:**

“I move to approve Resolution No. 3011, to amend the budget in an amount of \$135,500 to increase the Building Division Funds.”

Attachments: Resolution No. 3011  
Budget Amendment