

Resolution No. 3006

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2021 and terminating on September 30, 2022 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2021 and

terminating on September 30, 2022 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

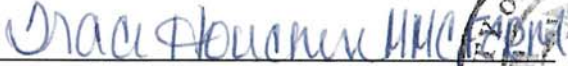
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10th day of January, 2022.

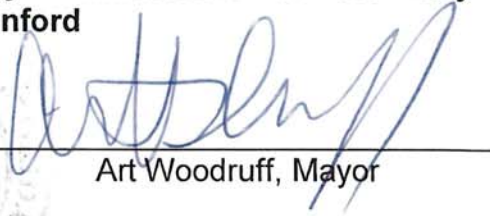
Attest:

City Commission of the City of
Sanford



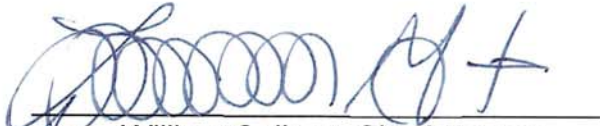
Traci Houchin, MMC, FCRM
City Clerk

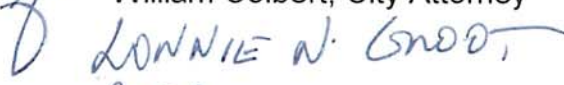




Art Woodruff, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to ~~form and~~ legality.



William Colbert, City Attorney

LONNIE W. GROOT
ACA

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2022
Department: PW

Division: Stormwater

12/28/2021

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
402	0000	389	98	00	Reserves	\$ 3,520,317	\$ 3,520,317	\$ 15,000	3,505,317
TOTAL CHANGES IN REVENUES								<u>\$ 15,000</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	64	00		Machinery and equipment	\$ 530,000	93,216	15,000	545,000
							\$ -		-	-
							\$ -		-	-
TOTAL CHANGES IN EXPENDITURES								<u>\$ 15,000</u>		

REASON FOR AMENDMENT: Clam truck price increase

DIRECTOR APPROVAL: *Brian Iwan* DATE: 1/3/2022

FINANCE APPROVAL: *Cynthia Lindsay* DATE: 1/3/2022

CITY MANAGER APPROVAL: *[Signature]* DATE: 1/3/2022

CITY COMMISSION AGENDA DATE: 1.10.2022 APPROVED *[Signature]*

FOR FINANCE USE

Entry Date: 01/13/2022
S. Posey

Batch Number: B# 1418

Document #: BA 04-102

Res#: 3006
CCM# 22-022



CITY OF
SANFORD
FLORIDA



APPROVED

WS __ RM X

Item No. 8.B

**CITY COMMISSION MEMORANDUM 22-022
JANUARY 10, 2022 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Russ Sheibenberger, Stormwater Superintendent
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: Budget Amendment and Procurement of a Clam Loader Truck for the Stormwater Division

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval to amend the budget and of the procurement for a new clam truck loader for the Stormwater division of Public Works in the amount of, \$180,821.79 from Petersen Industries is requested.

FISCAL/STAFFING STATEMENT:

The estimated cost of the equipment is an amount of \$180,821.79. The clam truck was budgeted for FY 2021/2022 Stormwater Capital Improvements, due to current price increases, additional funding is needed. Funding will be made available from the Stormwater Reserve account. Funds will then be made available in the Stormwater Machinery and Equipment account. A budget amendment is required.

BACKGROUND:

The procurement of a new clam truck was approved for the FY 2021/2022 Capital Improvements. The truck will allow the department to manage and collect debris after major and minor storm events. Additionally, this equipment will provide an efficient way to remove vegetation, trash and other debris from ditches, ponds, right of ways, and various lots throughout the City.

The clam truck loader is currently listed under the Sourcewell contract, contract number RFP 040621.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends the approval Resolution No. 3006, to amend the budget in the amount of \$15,000 and approve the procurement of a clam truck loader from Petersen Industries for a total amount of \$180,821.79.

SUGGESTED MOTION:

“I move to approve Resolution No. 3006, to amend the budget in the amount of \$15,000 and approve the procurement of a clam truck loader from Petersen Industries for a total amount of \$180,821.79.”

- Attachments: (1). Sourcewell Contract 040621-P11
(2). Petersen Industries Quote
(3). Resolution No. 3006

Quote

Petersen Industries, Inc.
 4000 SR 60 W.
 Lake Wales, FL. 33859
 P: (863) 676-1493
 F: (863) 676-6844



Quote No	Quote Date	Page
20212198	12/9/2021	1

Sourcewell No. #040621-PII

Bill To

SANFORD, CITY OF
 300 NORTH PARK AVENUE
 P. O. BOX 1788
 SANFORD, FL 32772
 US

Ship to

SANFORD, CITY OF
 300 NORTH PARK AVENUE
 P. O. BOX 1788
 SANFORD, FL 32772
 US

END USER: Sanford, City of (FL)

Customer No	Sispsn	Payment terms			
481	Bryce Otwell	Net 30			
Loc	PPD/COL	Ship via	Ship Date		
LW		DRIVE AWAY	A.S.A.P.		
Qty Ordered	UOM	Item No	Unit price	Disc	Extended price

Delivery Date: 60-90 days ACA

1.00	EA	LOADER	54,483.00	2.00	53,393.34
AS CONFIGURED BELOW					

Feature/Kit Components- LOADER

1.00	EA	0.TL3	1.00	50,115.00
MODEL TL3 BASE LOADER				
1.00	EA	03.11SAI	1.00	0.00
HEAVY DUTY SWING MOTOR				
1.00	EA	03.12 STD HT PED	1.00	0.00
STANDARD HEIGHT PEDESTAL				
1.00	EA	01.11MQCA	1.00	3,092.00
QUADSTICK MECH CONTROLS (UPGRADE for TL)				
1.00	EA	01.24	1.00	390.00
GRATING HEAT SHIELD (FOR DUAL CONTROLS ONLY)				
1.00	EA	10.16 HDHI	1.00	551.00
HDHI OUTRIGGER STROBE				
1.00	EA	07.10SB60	1.00	0.00
STANDARD BUCKET 60"				
1.00	EA	10.04 BUWL	1.00	0.00
BOOM-UP WARNING LIGHT/AUDIBLE ALARM				
1.00	EA	12.05 HG	1.00	335.00
HOSE GUARDS- HEAD & VALVE BANK				
1.00	EA	12.36 HD	1.00	0.00
HD CONTROL BOX THROTTLE ENGINE KILL & HORN				
1.00	EA	12.02 TP	1.00	0.00
TANDEM PUMP IN LIEU OF SINGLE 18 GMP				
1.00	EA	11.02 LBPIO	1.00	0.00
LOADER SINGLE COLOR PI ORANGE				

1.00	EA	8.0 DUMP BODY	29,349.00	2.00	28,762.02
AS CONFIGURED BELOW					
Amber Flashers to be mounted in Upper and Lower corner posts of Dump body					

Feature/Kit Components- 8.0 DUMP BODY

1.00	EA	8.28 1824-HDX	1.00	27,547.00
MODEL HDX-1824 HARDOX BODY 1/8" SIDES, 3/16" FLOOR				
1.00	EA	8.36 PISWLCD	1.00	1,016.00
PI SELF-WINDING LOAD COVERING DEVICE (ADD-ON)				

Quote

Petersen Industries, Inc.
 4000 SR 60 W.
 Lake Wales, FL. 33859
 P: (863) 676-1493
 F: (863) 676-6844



Quote No	Quote Date	Page
20212198	12/9/2021	2

Sourcewell No. #040621-PII

Bill To

SANFORD, CITY OF
 300 NORTH PARK AVENUE
 P. O. BOX 1788
 SANFORD, FL 32772
 US

Ship to

SANFORD, CITY OF
 300 NORTH PARK AVENUE
 P. O. BOX 1788
 SANFORD, FL 32772
 US

END USER: Sanford, City of (FL)

Customer No 481	Slpsn Bryce Otwell	Payment terms Net 30
Loc LW	PPD/COL DRIVE AWAY	Ship Date A.S.A.P.
Qty Ordered	UOM	Item No
		Delivery Date: 60-90 days ACA
		Unit price Disc Extended price

1.00	EA	8.40 S-BD STANDARD BARN DOORS FOR BODY	1.00		0.00
1.00	EA	8.47 WL-BW WIRE LOOM FOR BODY WIRING	1.00		0.00
1.00	EA	10.09 LED LED TYPE BODY LIGHTS, 15 EA.	1.00		0.00
1.00	EA	10.10 LED FLASH AMBER LED FLASHERS IN REAR CORNER POST	1.00		786.00
1.00	EA	8.77ANSI ANSI Z245 PACKAGE	1.00		0.00
1.00	EA	11.02B BODY COLOR: BLACK	1.00		0.00
1.00	EA	NI-EQP MISC Steel Surcharge Fee	14,236.36	4.00	13,666.91
1.00	EA	CHASSIS-OTHER CHASSIS, FOR NEW LOADER 2023 Freightliner M2 106 33,000 GVW/CA168' Cummins B6.7 300HP/660 LB-FT Torque Allison 3500RDS	86,324.00	2.00	84,597.52

Bret Ferguson / 407-416-3027

SubTotal	180,419.79
Delivery	402.00
Tax	0.00
Total Quote	180,821.79

Signature

Date

THE QUOTE TOTAL MAY NOT REFLECT MISCELLANEOUS CHARGES, FREIGHT OR SALES TAX