

Resolution No. 2779

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2018 and terminating on September 30, 2019 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2018 and

terminating on September 30, 2019 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

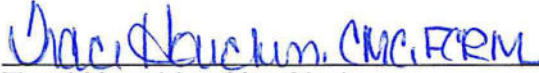
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 11th day of February 2019.

Attest:

City Commission of the City of
Sanford

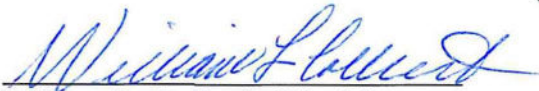


Traci Houchin, City Clerk


Jeff Triplett, Mayor

For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.





William L. Colbert, City Attorney

ALAN JAY FLEET SALES



Awarded Contract

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT	WWW.ALANJAY.COM	18470-3
Corporate Office	2003 U.S. 27 South	MOBILE 904-838-4999	Mailing Address	P.O. BOX 9200
	Sebring, FL 33870	FAX 863-402-4221	Sebring, FL 33871-9200	

ORIGINAL QUOTE DATE
1/16/2019

QUICK QUOTE SHEET

REVISED QUOTE DATE
1/16/2019

REQUESTING AGENCY	SANFORD, CITY OF		
CONTACT PERSON	WILLIAM GETMAN	EMAIL	WILLIAM.GETMAN@Sanfordfl.gov
PHONE	407-688-5000 Ext. 5411	MOBILE	FAX

SOURCEWELL (FORMERLY NJPA) CONTRACT # 2019-120716-NAF www.NationalAutoFleetGroup.com

MODEL	X2B	MSRP	\$51,955.00
2019 FORD F-250 SUPER CAB 4WD XLT 6.5' BED 148" WB DIESEL (X2B 603A)			

CUSTOMER ID _____ NJPA PRICE **\$40,523.00**

BED LENGTH **6.5'**

*** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.*

FACTORY OPTIONS	DESCRIPTION	
UM 3S	EXTERIOR COLOR AGATE BLACK WITH MEDIUM EARTH GRAY CLOTH 40/20/40.	\$0.00
99T 44W	6.7L 32V POWER STROKE V8 DIESEL W/ 6 SPD HD AUTOMATIC TRANSMISSION	\$0.00
18B	BLACK PLATFORM RUNNING BOARDS	\$440.00
41P	FACTORY TRANSFER CASE SKID PLATES	\$95.00
52B	ELECTRIC BRAKE CONTROLLER, INCL WITH XLT	\$0.00
60B	Blind Spot Information System (BLIS) -inc: cross-traffic alert and trailer tow (BLIS sensor in taillamp)	\$535.00
76R	REVERSE SENSING SYSTEM	\$240.00
94Z	NON PROGRAMABLE DAYTIME RUNNING LIGHTS	\$42.00
X3H	3:31 E-LOCKING REAR DIFFERENTIAL	\$385.00
TT	FACTORY TRAILER TOW HITCH WITH 4/7 WIRE CONNECTOR STANDARD ON MY17+ SD.	\$0.00
CAMERA	BACK UP CAMERA STANDARD	\$0.00

FACTORY OPTIONS \$1,737.00

CONTRACT OPTIONS	DESCRIPTION	
NO TEMP	TEMPORARY TAG NOT REQUESTED (CUSTOMER WILL HANDLE THEIR OWN TAG WORK)	\$0.00
HD SOB SH	HEAVY DUTY SPRAY ON BEDLINER (SHORT BOX) UNDER THE RAIL	\$510.00
ECHO-WD	Ranch Echo Fiberglass Cab High toppler with front side and rear windows -includes- side access windoors. (Painted to Match Cab) (SOLID DOORS)	\$2,140.00
BSL1200	1,200LB Capacity Cargo Ease bedslider with 4" sides & tough coating	\$1,315.00
3KR	3RD KEY AND REMOTE	\$275.00
EWD	EXTENDED WARRANTY DECLINED	\$0.00

CONTRACT OPTIONS \$4,240.00

TRADE IN _____ **TOTAL COST \$46,500.00**

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~ \$0.00

TOTAL COST LESS TRADE IN(S) QTY 1 \$46,500.00

Estimated Annual payments for 60 months paid in advance: \$10,228.88
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

VEHICLE QUOTED BY **CHRISTY SELF** GOVERNMENT ACCOUNT MANAGER christy.self@AlanJay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.

REQUEST FOR BUDGET ADMENDMENT

Fiscal Year 2019

Department: Fire

Division: Operations

Date: 1/28/2019

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Revenue Account Title	Current Budget	Current Unrealized Balance	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #						
360	0000	389	98	00	Use of Reserves	\$ 7,451	\$ 7,451	\$ 100,000	\$ 107,451	

TOTAL CHANGES IN REVENUES \$ 100,000

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Expenditure Account Title	Current Budget	Current Balance	Amount of Increase	Remaining Balance
Fund	Dpt/Div	Activity	Obj	Ele	Project #					
360	3001	522	64	00	Machinery & Equipment	\$ (1,221)	\$ (235,911)	\$ 100,000	\$ (135,911)	

TOTAL CHANGES IN EXPENDITURES \$ 100,000

REASON FOR AMENDMENT: 2005 Ford Excursion (Unit #28) Replacement

DIRECTOR APPROVAL: _____

DATE: 1/28/19

FINANCE APPROVAL: _____

DATE: 1/28/19

CITY COMMISSION AGENDA DATE: _____

APPROVED? _____

FOR FINANCE USE

Entry Date: _____

Batch Number: _____

Document #: _____



CITY OF
SANFORD
FLORIDA

WS	RM	X
Item No. 8.B		

CITY OF SANFORD
FEB 11 2019 10:55 AM
8

CITY COMMISSION MEMORANDUM 19-040
FEBRUARY 11, 2019 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Craig M. Radzak, Fire Chief
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Approval of Resolution No. 2779 and Procurement to Alan Jay Fleet Sales

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2779 to amend the budget in the amount not to exceed \$100,000 for the procurement of a replacement Fire Command vehicle to Alan Jay Fleet Sales is requested.

FISCAL/STAFFING STATEMENT:

Funds are requested in the amount not to exceed \$100,000 in the capital project fund to purchase a 2019 Ford F250 vehicle and incident command components in the Fire Operations Division to replace a 2005 Ford Excursion from Alan Jay Fleet Sales. The total cost of the vehicle is \$46,500. Competitive pricing has been addressed by utilizing Source well (formerly National Joint Powers Alliance) contract # 2019-120716-NAF, which is based on formal bids for vehicles. The associated equipment includes command board installation, which cost approximately \$30,000. Lights, paint, markings, radio, mobile data terminal, and other incident command components are estimated to cost approximately \$20,000. The vehicle quote sheet is attached for review.

BACKGROUND:

Last month, the 2005 Ford Excursion Command vehicle with approximately 108,000 miles was sent to Fleet Maintenance because of idling issues. The diagnosis was made that it may have a cracked head gasket so Fleet put *Stop Leak* in the motor as a repair. It is unknown how long this repair will last, and if further failure occurs, it could cost \$8,000-\$10,000 for a motor replacement which is more than the value of the vehicle. There is no acceptable back up command vehicle.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is staff's recommendation that the City Commission approve Resolution No. 2779 to amend the budget for the procurement of a replacement Fire Command Vehicle in an amount not to exceed \$100,000 to Alan Jay Fleet Sales.

SUGGESTED MOTION:

"I move to approve Resolution No. 2779 to amend the budget for the procurement of a Replacement Fire Command Vehicle in an amount not to exceed \$100,000, to Alan Jay Fleet Sales."

Attachment:

Resolution No. 2779

Request for Budget Amendment Form

Quotation – Alan Jay Fleet Sales.