

# REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2020/2021

Department: Public Works

Division: Admin/Streets

12/1/2020

### CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Unrealized (Budget)	Change	Unrealized
					<b>Misc. Private Sources/Memorial</b>				
001	0000	366	90	09	PW0721 Bricks	\$ 1,344	\$ 1,344	\$ 1,000	\$ 344
<b>TOTAL CHANGES IN REVENUES</b>								<b>\$ 1,000</b>	

### CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Budget	Balance	Change	Balance
					<b>Streets/Other Charges &amp;</b>				
001	4047	541	49	00	PW0721 Obligations	\$ 2,087	\$ (2,011)	\$ 1,000	\$ (1,011)
<b>TOTAL CHANGES IN EXPENDITURES</b>								<b>\$ 1,000</b>	

REASON FOR AMENDMENT: For new Brick Engraving & Sealant for Existing Bricks

DIRECTOR APPROVAL: BIAL IFTICHAH

DATE: 12/1/2020

FINANCE APPROVAL: Cynthia Lindsay

DATE: 12/3/2020

CITY MANAGER APPROVAL: \_\_\_\_\_

DATE: \_\_\_\_\_

CITY COMMISSION AGENDA DATE: December 14, 2020

APPROVED? YES

**FOR FINANCE USE**

Entry Date: 12/9/2020  
                  S. Posey

Batch Number: B# 0778

Document #: BA 03-102

Res# 2918  
CCM# 20-242

## **Resolution No. 2020-2918**

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2020 and

terminating on September 30, 2021 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon adoption.

**Passed and adopted this** 14th day of December, 2020.

*Attest:*

**City Commission of the City of  
Sanford**

\_\_\_\_\_  
Traci Houchin, MMC, FCRM  
City Clerk

\_\_\_\_\_  
Art Woodruff  
Mayor

For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.

\_\_\_\_\_  
William L. Colbert, City Attorney



**CITY COMMISSION MEMORANDUM 20-242**  
**DECEMBER 14, 2020 AGENDA**

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Bilal Iftikhar, Public Works and Utilities Director  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., City Manager  
**SUBJECT:** Budget Amendment for Brick Engraving and Sealant; Veterans Memorial Park

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval of Resolution No. 2918 to amend the budget in an amount not to exceed \$1,000 for brick engraving and sealant at Veterans Memorial Park is requested.

**FISCAL/STAFFING STATEMENT:**

There are no Fiscal impacts, as the funds in the amount of \$1,000 have been collected by veterans or family members who have purchased a brick for engraving, placement and sealing at the Veterans Memorial Park.

**BACKGROUND:**

The "Deferred Revenue Memorial Bricks" account has been established to retain the funds collected from veterans and family members purchasing a brick for engraving, placement and sealing in the Veterans Memorial Park.

**LEGAL REVIEW:**

The Assistant City Attorney has reviewed this matter and has no legal objection.

**RECOMMENDATION:**

City staff recommends that the City Commission approve Resolution No. 2918 to amend the budget in the amount of \$1,000 for brick engraving and sealant in the Veterans Memorial Park.

**SUGGESTED MOTION:**

"I move to approve Resolution No. 2918."

Attachment: Resolution No. 2918.

GROUP NUMBER . : 00778 VETS MEMORIAL BRICKS  
GROUP USER . . : POSEYS Posey, Shanna - Executive

TRANS NO	TRANS DATE	DOCUMENT	ACCOUNT NUMBER	DESCRIPTION 1	PROJECT	BUDGET AMOUNT	ORIG (Y/N)
DESCRIPTION 2		TYPE					
0000100	12/01/2020	BA 03-102	001-0000-366.90-09	VETS MEMORIAL BRICKS	PW0721	1,000.00	
RES# 2918 / CCM# 20-242							
0000200	12/01/2020	BA 03-102	001-4047-541.49-00	VETS MEMORIAL BRICKS	PW0721	1,000.00	
RES# 2918 / CCM# 20-242							

TOTALS:

	AMOUNT CALCULATED	AMOUNT ENTERED	DIFFERENCE
COUNT:	2	2	
AMOUNT:	2,000.00	2,000.00	

Peter J.  
Staffieri

Digitally signed by Peter J. Staffieri  
DN: cn=Peter J. Staffieri,  
o=City of Sanford, ou=Finance  
Department,  
email=peter.staffieri@sanfordf  
l.gov, c=US  
Date: 2020.12.29 16:16:14  
-05'00'