#### Resolution No. 2961

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

#### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2020 and

terminating on September 30, 2021 shall remain in full force and effect.

#### Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

#### Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

#### Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

#### Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

#### Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

### Passed and adopted this 28th day of June 2021.

William L. Colbert, City Attorney

Attest:

City Commission of the City of Sanford
Traci Houchin, MMC, FCRM City Clerk
For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.

## ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Department: Public Works					21							6/14/2021	
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	REVENUE A		MBER	E(e 00	Project #	Revenue Account Title Stormwater Reserves	\$	Current Budget	Current Balance \$ 18,459,497	\$	Amount of Change 61,031	Adjusted Unrealized 18,398,466	
						TOTAL CHANGES IN REVENUES				\$	61,031		
CHANG	ES IN EX	(PENDIT	URES				***************************************			************			
Fund 402	PENDITURE Dpt/Div 4045	ACCOUNT N Activity 541	Obj 64	Ele O	Project #	Expenditure Account Title Stormwater Machinery and Equipment	\$	Current Budget 407,860		\$	Amount of Change 61,031	Remaining Balance \$ 468,891	
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						TOTAL CHANGES IN EXPENDITUR	ES			\$	61,031		
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WS \_\_ RM <u>\_x</u> Item No. 8 . 6

#### CITY COMMISSION MEMORANDUM 21-151 JUNE 28, 2021 AGENDA

**To:** Honorable Mayor and Members of the City Commission

**PREPARED BY:** Bilal Iftikhar, Public Works Director

SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager

SUBJECT: Budget Amendment and Procurement; Bobeat Compact Track Loader

#### STRATEGIC PRIORITIES:

Unify Downtown & the Waterfront
Promote the City's Distinct Culture
Update Regulatory Framework
Redevelop and Revitalize Disadvantaged Communities

#### SYNOPSIS:

Approval of Resolution No. 2961 to amend the budget in the amount of \$61,031.36 for the procurement for a new T76 T4 Bobcat Compact Track Loader from Clarke Equipment Company DBA Bobcat in the amount of \$61,031.36 for the Public Works Stormwater department is requested.

#### FISCAL/STAFFING STATEMENT:

The purchase price for the T76 T4 Bobcat Compact Track Loader is \$61,031.36. Funding for this procurement is from the Stormwater Reserve account.

#### BACKGROUND:

This T76 T4 Bobcat Compact Track Loader would be replacing the one the Stormwater Department currently has. The Bobcat Compact Track Loader that Stormwater currently uses is estimated to be worth \$15,000 and will be going to the Mayfair Golf Course to replace the Bobcat that is no longer in working condition.

The T76 T4 Bobcat Compact Track Loader been competitively bid for heavy trucks under the Florida Sheriff's Association Contract FSA20-EQU18.0 Heavy Equipment. Clarke Equipment Company DBA Bobcat is an Awarded Vendor for this purchase. Thus, the City may piggyback that procurement by means of the issuance of a purchase order.

#### **LEGAL REVIEW:**

No legal review requested of the City Attorney.

#### RECOMMENDATION:

City staff recommends that the City Commission approve Resolution No. 2961, to amend the budget in the amount of \$61,031.36 for the procurement for the T76 T4 Bobcat Compact Track Loader from Clarke Equipment Company DBA Bobcat.

#### **SUGGESTED MOTION:**

"I move to approve the procurement and Resolution No. 2691 as proposed."

Attachments: (1). Clarke Equipment Company DBA Bobcat. Quote.

- (2). Florida Sheriff's Association Award Letter FSA20-EQU18.0.
- (3). Resolution No. 2961 Budget Amendment
- (4). Attachment "A" Request for Budget Amendment



#### **Product Quotation**

Ouotation Number: HMM-26638 Date: 2021-05-21 10:18:57

Customer Name/Address:	Bobcat Delivering Dealer	ORDER TO BE PLACED WITH: Contract Holder/Manufacturer
CITY OF SANFORD 800 W. FULTON ST SANFORD, FL 32771	Ross Bobcat of Orlando, Orlando, FL 8151 N ORANGE BLOSSOM TRAIL ORLANDO FL 32810 Phone: 407-273-7383 Fax: 407-658-1071	Clark Equipment Co dba Bobcat Company 250 E Beaton Dr, PO Box 6000 West Fargo, ND 58078 Phone: 701-241-8719 Fax: 855-608-0681 Contact: Heather Messmer Heather.Messmer@doosan.com

Description

#### T76 T4 Bobcat Compact Track Loader

74.0 HP Tier 4 V2 Bobcat Engine Auxiliary Hydraulics: Variable Flow **Backup Alarm** 

**Bob-Tach** 

**Bobcat Interlock Control System (BICS) Controls: Selectable Joystick Controls** Cylinder Cushioning - Lift, Tilt

Engine/Hydraulic Performance De-rate Protection Glow Plugs (Automatically Activated)

Instrumentation: Standard 5" Display (Rear Camera Ready) with Keyless Start, Engine Temperature and Fuel Gauges, Hour meter, RPM and Warning Indicators. Includes maintenance interval notification, fault display, job codes, quick start, auto idle, and security lockouts. Lift Arm Support

P67 Performance Package "Power Bob-Tach 7-Pin Attachment Control

**C88 Comfort Package** "Clear Sides Enclosed Cab with Auto HVAC Sound Reduction Touch Display with Radio & Display Bluetooth

17.7" Multi Bar Track 80" Heavy Duty Bucket Bolt-On Cutting Edge, 80" 72" Root Grapple

**Total of Items Quoted Dealer Assembly Charges Quote Total - US dollars** 

Part No Qty Price Ea. M0371 \$45,808.88 \$45,808.88

Lift Path: Vertical Lights, Front and Rear LED **Operator Cab** 

- Includes: Vinyl Adjustable Vinyl Suspension Seat, Top and Rear Windows, Parking Brake, Seat Bar and Seat Belt
- Roll Over Protective Structure (ROPS) meets SAE-J1040 and ISO 3471
- Falling Object Protective Structure (FOPS) meets SAE-J1043 and ISO 3449, Level I; (Level II is available through Bobcat Parts)

Parking Brake: Spring Applied, Pressure Released

(SAPR)

Solid Mounted Carriage with 4 Rollers

Tracks: Rubber, 12.6" Wide Telematics - Machine IO

Warranty: 2 years, or 2000 hours whichever occurs first

M0371-P06-P67 \$4,523.36 \$4,523.36 Two-Speed, High Flow, Dual Direction Bucket Positioning"

M0371-P07-C88 \$6,200.14 \$6,200.14 1 **Heated Cloth Air Ride Suspension Seat Premium LED Lights Rear View Camera**"

1	\$485.52	\$485.52
1	\$931.00	\$931.00
1	\$268.00	\$268.00
1	\$2,751.96	\$2,751.96
	1	1 \$931.00 1 \$268.00

\$60.968.86 \$62.50 \$61,031.36

Total

Notes:

## **BID AWARD**

# CONTRACT FSA20-EQU18.0

#### **HEAVY EQUIPMENT**

Contract Term:
October 1, 2020- September 30, 2023

## **Cooperative Purchasing Program**

Coordinated By

The
Florida Sheriffs Association
&
Florida Association of Counties





Protecting, Leading & Uniting...since 1893

## FLORIDA SHERIFFS ASSOCIATION

2617 Mahan Drive, Tallahassee, Florida 32308 P.O. Box 12519 • Tallahassee, Florida 32317-2519 p: (850) 877-2165 f: (850) 878-8665 www.flsheriffs.org

Date: October 1, 2020

To: All Perspective Participants

From: Steve Casey, Executive Director

Craig Chown, CPP Manager

Re: Contract Number FSA20-EQU18.0 Heavy Equipment

We are pleased to announce that the Florida Sheriffs Association has successfully completed its 18th cooperative competitive bid for heavy trucks. This contract is in effect beginning October 1, 2020 through September 30, 2023.

This year's bid award included 404 specifications and makes and models for heavy trucks.

The competitive process for this award began in April 2020, when stakeholders were surveyed regarding procurement needs. Specifications were developed based on prior year activity and new additions were added based on survey results and the Fleet Advisory Committee's review of products.

An advertisement of the Invitation to Bid was placed within the FSA website and Florida Administrative Weekly on April 22, 2020. On June 2, 2020, a direct notification was sent to 511 prospective bidders to register for qualification to participate in the bid process for heavy trucks and heavy equipment. From this ITB, 206 bidders responded to the pre-bid meeting registration or request for qualified waiver for FSA approval. Of these respondents, 84 submitted bids and 79 qualified, responsive bidders were awarded after a review by the FSA and the FSA Fleet Advisory Committee.

The Florida Sheriffs Association Cooperative Purchasing Program has followed the Contract Terms and Conditions to procure this contract.

Contract prices are extended and guaranteed to any local government or political subdivision of the state, public educational institutions, other public agencies or authorities with the State of Florida, and other entities approved by the manufacturer to participate in this contract.

Out of state sales are permitted under this contract. All purchasers are bound by their local governing purchasing ordinances, rules and regulations. All awarded vendors are governed by their manufacturer agreements and the Contract Terms and Conditions.

#### List of Awarded Vendors in Alphabetical Order for FSA20-VEH18.0 Heavy Equipment:

- 1. ACF Standby Systems, LLC
- 2. AG-PRO LLC
- 3. ALAMO GROUP (TX) INC
- 4. Aljon By C&C Manufacturing
- 5. Alta Construction Equip. Florida, LLC
- 6. Ameri-Recreational Sports, LLC
- 7. Applied Concepts, Inc.
- 8. ARI Phoenix, Inc.
- 9. ATMAX Equipment Co
- 10. Bandit Industries
- 11. BBA PUMPS
- 12. Beck Chrysler Dodge Jeep
- 13. Bush Hog, Inc
- 14. CDPW, Inc.
- 15. Certified Lift Installation & Maint. Corp
- 16. CLARK EQUIPMENT COMPANY
- 17. Club Car LLC
- 18. Container Systems & Equip. Co., Inc.
- 19. Cowin Equipment Company
- 20. Crimson Technology Products, LLC
- 21. DeLand Truck Center, Inc.
- 22. Dobbs Equipment, LLC
- 23. Doosan Infracore North America LLC
- 24. Embankscape Equipment LLC
- 25. Energreen America Inc
- 26. Environmental Products Group, Inc.
- 27. Envision Solar International Inc.
- 28. Everglades Equipment Group
- 29. Federal Contracts Corp
- 30. Florida Coast Equipment, Inc.
- 31. Futch's Tractor Depot, inc
- 32. GapVax, Inc.
- 33. Genset Services, Inc.
- 34. Glade & Grove Supply Co LLC
- 35. Great Southern Equipment Co.
- 36. Green Thumb Palm Beach
- 37. Holland Pump Company
- 38. Humdinger Equipment, Ltd.
- 39. Jeffrey-Allen Inc.
- **40. JOBBERS EQUIPMENT WAREHOUSE INC**
- 41. K&K Systems, Inc.

#### List of Awarded Vendors in Alphabetical Order for FSA20-VEH18.0 Heavy Equipment (Continued):

- 42. Kelly Tractor Co
- 43. L.J. POWER, Inc.
- 44. Linder Industrial Machinery
- 45. McKibben Motorsports LP, Inc
- 46. McKibben Powersports, Inc
- 47. Menzi USA Sales, INC.
- 48. Mersino Dewatering
- 49. Mid Florida Diesel, Inc
- 50. MTD Products Company
- 51. MWI Corporation
- 52. National Equipment Dealers, LLC
- 53. Pantropic Power
- 54. Pat's Pump & Blower
- 55. Power & Pumps, Inc.
- 56. Rechtien International Trucks, Inc.
- 57. RhinoAg, Inc.
- 58. RIDGE EQUIPMENT CO., INC.
- 59. Ring Power Corporation
- 60. Sewer Equipment Co. of America
- 61. Southern Sewer Equipment Sales
- 62. Southern States ToyotaLift
- 63. STERTIL-KONI USA INC.
- 64. Striping Service and Supply, Inc.
- 65. Sun State International Trucks
- 66. Texas Trailers Sales and Service
- 67. Thompson Pump & Mfg Co Inc
- 68. Tom Evans Environmental, Inc.
- 69. Tradewinds Power Corp.
- 70. Trucks & Parts of Tampa, LLC
- 71. Vac-Con, Inc.
- 72. Vehicle Service Group, LLC.
- 73. VENTURE PRODUCTS INC.
- 74. Vermeer Southeast Sales
- 75. Vetted Security Solutions
- 76. Warren Equipment Inc
- 77. Weedoo Greenboat, Inc.
- 78. Xylem Dewatering Solutions, Inc.
- 79. Zabatt Power Systems