

Resolution No. 2964

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2020 and

terminating on September 30, 2021 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

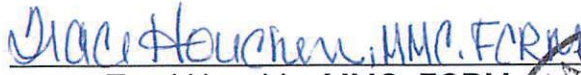
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

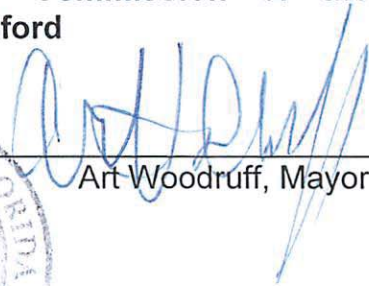
Passed and adopted this 28th day of June, 2021.

Attest:

City Commission of the City of
Sanford



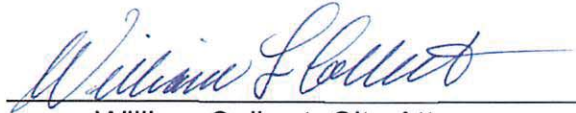
Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney



CITY OF
SANFORD
FLORIDA



APPROVED

WS _ RM X

Item No. 8.E

CITY COMMISSION MEMORANDUM 21-154
JUNE 28, 2021 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Anthony Raimondo, Development Services Director
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget Amendment for Development Services

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2964 to amend the budgets for Building, Community Improvement (Development Services) and Planning in the amount of \$28,844 for the procurement of a 2021 Chevy Traverse 2WD LS from Alan Fleet Sales is requested.

FISCAL/STAFFING STATEMENT:

Funds are available in the Building, Community Improvement/Development Services and Planning Capital Project Accounts.

BACKGROUND:

The Development Services Department is in need of a vehicle for the new Director of Development Services. The Director of Development Services will be required to do on site visits in poor conditioned areas and will need to complete inspections in areas not commonly traveled. The Director may also from time to time have multiple passengers when conducting on site visits. The Prior Executive Director of Development Services received the stipend from the City of Sanford instead of a City of Sanford vehicle, therefore the Development Services Department does not have an alternate vehicle for the Director to drive.

Competition has been addressed for this procurement by the City's use of the under the Sourcewell (formerly NJPA) Contract #2021-120716-NAF & 06 as relate to Alan Jay quotes 31747-1.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

It is Staff's recommendation that the City Commission approve Resolution No. 2964, to amend the budgets in the amount of \$47,593 for the purchase of a vehicle in the amount of \$28,844.

SUGGESTED MOTION:

“I move to approve Resolution No. 2964.

Attachments: Resolution No. 2964
Budget Amendment

**ATTACHMENT A
REQUEST FOR BUDGET AMENDMENT**

Fiscal Year 20/21
Department: Development Services

Division: Development Services

6/15/2021

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Unrealized
135	0000	389	98	00	Use of Reserves	\$ -	\$ -	\$ 10,095	10,095
360	0000	381	60	00	Transfers from General Fund	3,643,859	586,956	\$ 18,749	605,705
001	0000	389	98	00	Use of Reserves	9,432,870	-	\$ 18,749	18,749

TOTAL CHANGES IN REVENUES \$ 47,593

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Budget	Balance	Change	Balance
135	1114	524	64	00	Machinery and Equipment	\$ 32,000	\$ 2,625	10,095	12,720
360	1103	519	64	00	Machinery and Equipment	-	-	14,422	14,422
360	1110	515	64	00	Machinery and Equipment	-	-	4,327	4,327
001	7979	581	91	28	Transfer to Capital Equipment Fund	3,622,010	565,107	18,749	583,856

TOTAL CHANGES IN EXPENDITURES \$ 47,593

REASON FOR AMENDMENT: Purchase of vehicle

DIRECTOR APPROVAL: _____

DATE: 6/16/21

FINANCE APPROVAL: _____

DATE: 6-16-21

CITY MANAGER APPROVAL: _____

DATE: 6-29-2021

CITY COMMISSION AGENDA DATE: JUNE 28, 2021

APPROVED Y

FOR FINANCE USE

Entry Date: 7/19/2021
S. Posey

Batch Number: _____

B# 4265

Document #: BA 09-110

Res# 2964

CCM# 21-154