

Resolution No. 2949

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2020 and terminating on September 30, 2021 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2020 and

terminating on September 30, 2021 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

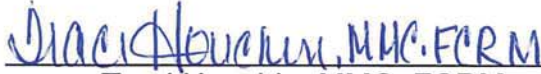
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 12th day of April, 2021.

Attest:

City Commission of the City of
Sanford



Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney



CITY COMMISSION MEMORANDUM 21-097
APRIL 12, 2021 AGENDA

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Bilal Iftikhar, Public Works Director
SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager
SUBJECT: Budget Amendment for Stormwater Utility Fund

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2949 to amend the budget in an amount of \$1,802,000 to increase the Stormwater Improvement Other Than Building account is being requested.

FISCAL/STAFFING STATEMENT:

Funds are available in the Stormwater reserves account. Funds will then be available in Stormwater Utility Fund, Improvements Other Than Building.

BACKGROUND:

The Stormwater reserve account currently has \$18,758,664 the department is requesting a transfer of \$1,802,000 to bring the account current from past fiscal year projects that ran over into this fiscal year and fund this fiscal year Stormwater projects around the City.

LEGAL REVIEW:

No legal review is needed for this budget amendment.

RECOMMENDATION:

It is Staff's recommendation that the City Commission approve Resolution No. 2949, to amend the budget in the amount of \$1,802,000 to increase the Stormwater Utility Fund, Improvements Other Than Building account.

SUGGESTED MOTION:

"I move to approve Resolution No. 2949, to amend the budget in an amount of \$1,802,000 to increase the Stormwater Utility Fund, Improvements Other Than Building account."

Attachments: Resolution No. 2949 – Budget Amendment

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 20/21
Department: Public Works

Division: Stormwater

3/29/2021

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
402	0000	389	98	00	Stormwater Reserves		\$ 18,758,664	\$ 1,802,000	16,956,664
TOTAL CHANGES IN REVENUES								<u>\$ 1,802,000</u>	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER						Current	Current	Amount of	Remaining	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
402	4045	541	63	00	ST1902	Stormwater Improvement other than building	\$ 1,109,289	(793,162)	1,802,000	1,008,838
							\$ -	-	-	-
							\$ -	-	-	-
TOTAL CHANGES IN EXPENDITURES								<u>\$ 1,802,000</u>		

REASON FOR AMENDMENT: to bring account out of negative and upcoming projects

DIRECTOR APPROVAL: Bilal Iqbal

DATE: 3/29/21

FINANCE APPROVAL: Cynthia Lindsay

DATE: 3/31/2021

CITY MANAGER APPROVAL: [Signature]

DATE: 3/29/21

CITY COMMISSION AGENDA DATE: 4/12/2021

APPROVED Y

FOR FINANCE USE

Entry Date: S. Posey
04/21/2021

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