## Resolution No. 2832

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

## Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

## Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

## Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

## Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

# Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

### Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

# Passed and adopted this 18th day of November, 2019.

Attest:

City Commission of the City of Sanford

HOUCIUM, CMC, FCRM

Traci Houchin, CMC, FCRM City Clerk

For use and reliance of the Sanford City Commission only.

Approved as to form and legality.

Jeff Triplett May

Lonnie Groot, City Attorney

# ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2020 Department: Dev. Services							
CHANGES IN REVENUES				<u> </u>		_	
REVENUE ACCOUNT NUMBER   Fund   Revenue   Act C   1   0   389   98		Revenue Account Title Use of Reserves	\$	Current Budget 25,000	Current Balance \$ -	Amount of Change \$ 25,0	Adjusted Unrealized 00 25,000
		TOTAL CHANGES IN REVENUES				\$ 25,0	00
CHANGES IN EXPENDITURES	S						
EXPENDITURE ACCOUNT NUMBER Fund Dpt/Div Activity Obj 1 101 511 81	Ele Project#	Expenditure Account Title Transfer to Public Art Commission	\$	Current Budget 3,194	Current Balance	Amount of Change 25,0	
		TOTAL CHANGES IN EXPENDITURES				\$ 25,0	00
REASON FOR AMENDMENT:	Utility Box Wrap	Project					
DIRECTOR APPROVAL: FINANCE APPROVAL: CITY MANAGER APPROVAL: CITY COMMISSION AGENDA	Polit	Alley ACM	`		APPROVED	DATE: DATE: DATE:	11/5/2019
		PORTINANCE USE					20 00 100
Entry Date:		Batch Number:				Document	#: BA 01-100



WS\_\_ RM\_X\_\_ Item No. 8. K

# CITY COMMISSION MEMORANDUM 19-257 NOVEMBER 18, 2019 AGENDA

**To:** Honorable Mayor and Members of the City Commission

PREPARED BY: Sabreena Colbert, Planner

SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager

SUBJECT: Approve Budget Amendment Resolution No. 2832 for the Utility Box

Wrap Project

## STRATEGIC PRIORITIES:

	Unify Downtown & the Waterfront
$\boxtimes$	Promote the City's Distinct Culture
$\boxtimes$	Update Regulatory Framework
	Redevelop and Revitalize Disadvantaged Communities

## SYNOPSIS:

Approval of Resolution No. 2832, amending the budget in an amount of \$25,000 for work relating to Utility Box Wrap Project (including materials, printing and installation) is being requested.

#### FISCAL/STAFFING STATEMENT:

This resolution will establish a project budget in an amount of \$25,000 for the Utility Box Wrap Project.

#### **BACKGROUND:**

The Public Art Commission is seeking unique ways to reach the City of Sanford's goal to enhance the urban environment of public spaces within the community and to further the tourist and economic potential of the City. Wrapping existing utility boxes is a creative way to achieve this goal by transforming ordinary infrastructure into public works of art.

Over the last several years, various jurisdictions have worked with artists to paint utility boxes. Now communities are commissioning artists, photographers and graphic designers to convert their work into digital images to be printed on outdoor quality vinyl wraps similar to those seen on vehicles and signs. Wrapping the unsightly utility boxes can be a deterrent to vandalism of the boxes while providing visual interest to the community.

The initial efforts of the utility box art project focuses on 18 utility boxes total, the majority of which are located along Sanford Avenue and 1<sup>st</sup> Street in downtown and one on Historic Goldsboro Boulevard. The material used to wrap the utility boxes is the same material used for high-end vehicle wraps. A high performance wrap film with solvent print and a UV protectant laminate is used, which has a 3 to 5 year standard durability in most applications. Based on the cost estimates received, the average cost to wrap each box including full color print on vinyl with laminate and

installation is \$1,246. This average cost also includes a \$150 artist stipend per box as proposed by the Public Art Commission.

## CITY ATTORNEY REVIEW:

The City Attorney has prepared the proposed resolution.

## RECOMMENDATION:

Staff recommends that the City Commission approve Resolution No. 2832, to amend the City budget and establish a project budget in an amount of \$25,000 for the Utility Box Wrap Project.

## MOTION:

"I move to approve Resolution No. 2832 in an amount not to exceed \$25,000."

Attachments: (1). Budget Amendment Resolution No. 2832.

- (2). Exhibit A, Request for Budget Amendment.
- (3). Cost Estimates.