Resolution No. 2878

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 13th day of July, 2020.

Attest:

City Commission of the City of

Sanford

SEORD

Traci Houchin, MMC, FCRM City Clerk

For use and reliance of the Sanford City Commission only. Approved as to form and legality.

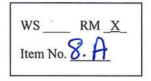
Lonnie Groot, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Department: Recreation							122				
						Division: Recreation					
Controllegendenschaft	REVENUE AC							Current			
fund 001	0000		Act Cd 90	00 00	Project #	Revenue Account Title CONTBTN/DONATE-PRIVATE	ş	Budget -	Gurrent Balance \$	Amount of Change \$ 20,000	Adjusted Unrealized
						TOTAL CHANGES IN REVENUES				\$ 20,000	
_	ES IN EX	-									
001	0pt Div 5502	Activity 575		Ele	Project # SFA10	Expenditure Account Title Spec Facilities/Operating Supplies	\$	Gurrent Budget 150,500	Current Balance B7,5;	Amount of Change SO 20,000	Remaining Balance 107,500
						TOTAL CHANGES IN EXPENDITURES			\$ 20,000		
	N FOR AM		ENT:			et operational cost of equipment and su	pplies f	for Mellonvill	e Center Spo	rts Fields operation	ns.
FINANCE APPROVAL: CITY MANAGER APPROVAL:				C						DATE: DATE:	4/2/2020
CITY CC	MMISSIO	N AGE	NDA D	ATE:	Iſ	JLY 13, 2020			APPROVE	D _ Y	
						FOR FINANCE USE					
Entry Da	ate:	<u>07/2</u>	0/20 ose			Batch Number:	_04	1333		Document #:	10-103
		J. 1	J36;	J						RES# 28	
										CCM# 2	20-115







CITY COMMISSION MEMORANDUM 20-1 15 JULY 13, 2020 AGENDA

To: Honorable Mayor and Members of the City Commission

PREPARED BY: Buffy Beck, Admin. Specialist III on behalf of Jerry Sullivan, Recreation Manager

SUBMITTED BY: Norton N. Bonaparte, Jr., City Manager

SUBJECT: Budget Amendment Resolution No. 2878; Orlando City Soccer Foundation Inc.;

Mellonville Center

STRATEGIC PRIORITIES:

	Unify Downtown & the Waterfront
	Promote the City's Distinct Culture
	Update Regulatory Framework
\boxtimes	Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

City staff is requesting approval for the acceptance of Budget Resolution No. 2878 amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

FISCAL/STAFFING STATEMENT:

Funds will come from the donation provided by Orlando City Soccer Foundation, Inc.

BACKGROUND:

The Parks and Recreation Department requests the use of the donation to offset the cost of equipment and operating supplies for Mellonville Center Sports Fields operations.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends that the City Commission approve Budget Resolution No. 2878, amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

SUGGESTED MOTION:

"I move to approve the Budget Resolution No. 2878, amending the Fiscal Year 2019/2020 Operating Budget reflecting the donation from Orlando City Soccer Foundation, Inc., in the amount of \$20,000 to be used toward equipment and operating supplies for Mellonville Center Sports Fields operations.

Attachments: Resolution No. 2878 - Budget Amendment Resolution

-..-