Resolution No. 2855

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and terminating on September 30, 2020 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 9th day of March, 2020.

Attest:

Traci Houchin, City Clerk

For use and reliance of the Sanford City Commission only. Approved as to form and legality.

William L. Colbert, City Attorney

City Sanf	Commission ord	of	the	City	of
Jeff 7	riplett, Mayor	N			-
St	T. 1871				

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ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

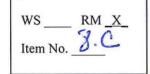
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Fiscal Year 2020											
Depa	rtment:	City I	City Manager			Division: CDBG					3/9/2020
CHANG	ES IN RE	VENUES									
Fund	REVENUE AC	COUNT NUM Revenue		Ele	Dralast #	Revenue Account Title	Curr		Current	Amount of	Adjusted Unrealized
105	0000	331	54	00	Project #	CDBG Grant Funds	\$	- -	Balance	Change \$ 478,254	
						TOTAL CHANGES IN REVENUES				\$ 478,254	-
the second s	ES IN EX										
20.4	PENDITURE A						Curi		Current	Amount of	Remaining
Fund 105	Dpt/Div 1105	Activity 554	оы 12	Ele 00	Project #	Expenditure Account Title Regular Salaries	Bud	get -	Balance	Change 66,675	Balance 66,675
105	1105	554	21	00	19CDAD		Ŷ	-		5,114	
105	1105	554	22	01	19CDAD				-	5,851	5,851 frs
105	1105	554	23	00		Health Ins	Contraction of	-	-	12,702	
105	1105	554	23	02		Life and Short Term Disability		-	-	337	337 life
105	1105	554	24	00		Workers Comp		-		126	
105	1105	554	52	00		Office Supplies		-	-	4,846	
105	1105	554	83	03		Grants/Minor Rehab			-	260,865	
105	1105	554	83	05		Econom Dev Activity		-	-	50,000	
105	1105	554	83	01		Employment Training		-	-	71,738	
-								-	-		-
-	and the second second										-
						TOTAL CHANGES IN EXPENDITUR	ES			\$ 478,254	
REASO	N FOR AN		NT:	CDBO	Budget						
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DIRECT	OR APPR	ROVAL:		In	rdeer	1 hour				DATE:	226/2020
				0	1						
FINANCE APPROVAL: Centres DATE: 2 26 2020											
CITY MANAGER APPROVAL: DATE: 3/4/00											
CITY COMMISSION AGENDA DATE: 3.9.3030 APPROVED											
FOR FINANCE USE											
Entry D	ate:				0	Batch Number:				Document #	







CITY COMMISSION MEMORANDUM 20-045 MARCH 9, 2020 AGENDA

то:	Honorable Mayor and Members of the City Commission
PREPARED BY:	Cynthia Lindsay, Finance Director
SUBMITTED BY:	Norton N. Bonaparte, Jr., City Manager
SUBJECT:	Use of reserves for capital items

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 2855 amending the CDBG Grant Fund budget in the amount of \$478,254 is requested.

FISCAL/STAFFING STATEMENT:

The City's budget will increase by \$478,254.

BACKGROUND:

Seminole County has been managing the CDBG grant funds since 2015 and at the beginning of the budget year a decision to bring the management back into the City was made.

LEGAL REVIEW:

No legal review requested of the City Attorney.

RECOMMENDATION:

Staff recommends that the City Commission approve Resolution No. 2855 to amend the budget by \$478,254 for the CDBG Grant Fund.

SUGGESTED MOTION:

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"I move to approve Resolution No. 2855 to amend the budget in the amount of \$478,254 to amend the budget by \$478,254 for the CDBG Grant Fund.

Attachments: Budget Amendment Resolution No. 2855