

## Resolution No. 2884

**A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2019 and ending September 30, 2020; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.**

**Whereas**, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

**Whereas**, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

**Whereas**, from time-to-time circumstances and events may require that the original City budget may need revision; and

**Whereas**, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

**Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:**

### **Section 1. Adoption of Budget Amendment.**

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2019 and terminating on September 30, 2020 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2019 and

terminating on September 30, 2020 shall remain in full force and effect.

**Section 2. Implementing administrative actions.**

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

**Section 3. Savings.**

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

**Section 4. Conflicts.**

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

**Section 5. Severability.**

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

**Section 6. Effective Date.**

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 10<sup>nd</sup> day of August 2020.

Attest:

City Commission of the City of  
Sanford

*Traci Houchin, MMC, FCRM*

Traci Houchin, MMC, FCRM City Clerk

*Art Woodruff*

Art Woodruff, Mayor

For use and reliance of the Sanford  
City Commission only.  
Approved as to form and legality.



*William L. Colbert*  
William L. Colbert, City Attorney  
*RONNIE N. GREGG*  
ACA



APPROVED



CITY OF  
**SANFORD**  
FLORIDA

WS	___	RM	___	x
Item No.	8.A			

**CITY COMMISSION MEMORANDUM 20 - 137**  
**AUGUST 10, 2020 AGENDA**

*JA*

**TO:** Honorable Mayor and Members of the City Commission  
**PREPARED BY:** Craig M. Radzak, Fire Chief  
**SUBMITTED BY:** Norton N. Bonaparte, Jr., City Manager  
**SUBJECT:** Resolution No. 2884, approving the Hazard Mitigation Grant Program (HMGP)

**STRATEGIC PRIORITIES:**

- Unify Downtown & the Waterfront
- Promote the City's Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

**SYNOPSIS:**

Approval to accept the updated Hazard Mitigation Grant Program (HMGP) to wind retrofit Fire Stations 32 and 38.

**FISCAL/STAFFING STATEMENT:**

The grant was approved on June 25, 2018 for this project and due to updated regulations the need for additional recommendations were made by the State to complete the project. The grant provides for 75% federal funding and City match of 25% to wind retrofit Fire Station 32 located at 300 East Airport Boulevard, and Fire Station 38 located at 1300 Central Park Drive. The total cost for recommended changes to Fire Station 32 would be \$12,883 (federal share of \$9,662.25 and City share \$3,220.75) which would be reimbursed at job completion. The total cost for recommended changes to Fire Station 38 would be \$74,269 (federal share of \$55,701.75 and City share of \$18,567.25) which would be reimbursed at job completion. The City funds would be available in the Fire Department Impact Fee fund.

**BACKGROUND:**

The Florida Division of Emergency Management (FDEM), Mitigation Bureau, HMGP, has approved funding for wind retrofitting Fire Stations 32 and 38. FDEM requires the local authority to approve two contracts in blue ink before FEMA approves and executes them.

The mitigation activities for Fire Station 32 include replacing the storefront and metal doors in compliance with Florida Building Code for protection against 140MPH winds and impact code. The mitigation activities for Fire Station 38 include replacing the storefront, metal doors, and overhead bay doors in compliance with Florida Building Code for protection against 140MPH winds and impact code.

**LEGAL REVIEW:**

The City Attorney has reviewed the program requirements, contracts, and associated documents for the grant and has no legal objection.

**RECOMMENDATION:**

City staff recommends that the City Commission approve Resolution No. 2884, including the budget amendment and contracts to wind retrofit Fire Station 32 and 38.

**SUGGESTED MOTION:**

“I move to approve Resolution No. 2884, the associated budget amendment, and contracts to wind retrofit Fire Station 32 and 38.”

Attachments:

Budget Amendment

Budget Amendment Resolution No. 2884

# REQUEST FOR BUDGET ADMENDMENT

Fiscal Year 2020

Department: Fire

Division: Operations

Date: 8/10/2020

**CHANGES IN REVENUES**

REVENUE ACCOUNT NUMBER						Current Budget	Current Unrealized Balance	Amount of Change	Adjusted Unrealized
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title				
133	0000	334	80	01	Grant	\$ 163,003		\$ 65,364	\$ 228,367
133	0000	389	98	00		270,971		21,788	\$ 292,759
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TOTAL CHANGES IN REVENUES \$ 87,152

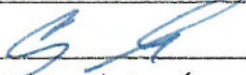
**CHANGES IN EXPENDITURES**

EXPENDITURE ACCOUNT NUMBER						Current Budget	Current Balance	Amount of Increase	Remaining Balance	
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title				
133	3001	522	64	00	ST32	Fire Control / Operating Supplies	\$ 41,000	\$ 41,000	\$ 12,883	\$ 53,883
133	3001	522	64	00	ST38	Fire Control / Operating Supplies	\$ 53,883	\$ 53,883	\$ 74,269	\$ 128,152
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TOTAL CHANGES IN EXPENDITURES \$ 87,152

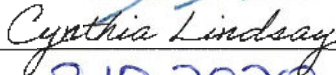
REASON FOR AMENDMENT: Fire Stations 32 and 38 Wind Retrofit Grants Project

DIRECTOR APPROVAL:



DATE: 7/27/2020

FINANCE APPROVAL:



DATE: 07/27/2020

CITY COMMISSION AGENDA DATE: 8.10.2020

APPROVED?

FOR FINANCE USE

Entry Date: 8/25/2020  
S. Posey

Batch Number: 4891

Document #: BA 11-107

Res# 2884  
CCM# 20-137