

Resolution No. 3197

A Resolution of the City of Sanford, Florida, amending the City's annual operating budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024; providing for implementing administrative actions; providing for a savings provision; providing for conflicts; providing for severability and providing for an effective date.

Whereas, the Commission of the City of Sanford, Florida has adopted an annual operating budget for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 specifying certain projected revenues and expenditures for the operations of Sanford municipal government; and

Whereas, the City's budget presumes that each department generally will, to the best of their ability, maintain its expenditures within its allocated budgeted level and exercise prudence in expending funds during the course of the City's fiscal year; and

Whereas, from time-to-time circumstances and events may require that the original City budget may need revision; and

Whereas, the City Commission, in its judgment and discretion, has the authority to adjust the budget to more closely coincide with actual and expected events.

Now, therefore, be it adopted and resolved by the City Commission of the City of Sanford, Florida as follows:

Section 1. Adoption of Budget Amendment.

The annual operating budget of the City of Sanford for the fiscal year beginning October 1, 2023 and terminating on September 30, 2024 is hereby revised and amended by Attachment "A". The Attachment is hereby incorporated into this Resolution as if fully set forth herein verbatim. Except as amended herein, the annual operating budget for the City of Sanford for fiscal year beginning October 1, 2023 and

terminating on September 30, 2024 shall remain in full force and effect.

Section 2. Implementing administrative actions.

The City Manager, or designee, is hereby authorized and directed to implement the provisions of this Resolution by means of such administrative actions as may be deemed necessary and appropriate.

Section 3. Savings.

The prior actions of the City of Sanford relating to the adoption of the City budget and related activities are hereby ratified and affirmed.

Section 4. Conflicts.

All resolutions or parts of resolutions in conflict with this Resolution are hereby repealed.

Section 5. Severability.

If any section, sentence, phrase, word, or portion of this Resolution is determined to be invalid, unlawful or unconstitutional, said determination shall not be held to invalidate or impair the validity, force or effect of any other section, sentence, phrase, word, or portion of this Resolution not otherwise determined to be invalid, unlawful, or unconstitutional.

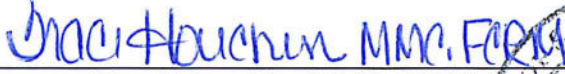
Section 6. Effective Date.

This Resolution shall become effective immediately upon enactment.

Passed and adopted this 8th day of January 2024.

Attest:

City Commission of the City of Sanford



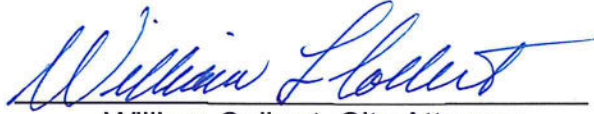
Traci Houchin, MMC, FCRM
City Clerk



Art Woodruff, Mayor



For use and reliance of the Sanford
City Commission only.
Approved as to form and legality.



William Colbert, City Attorney

ATTACHMENT A REQUEST FOR BUDGET AMENDMENT

Fiscal Year 2024
 Department: Fire

Division: Operations

1/8/2024

CHANGES IN REVENUES

REVENUE ACCOUNT NUMBER						Current	Current	Amount of	Adjusted
Fund	Revenue	Act Cd	Ele	Project #	Revenue Account Title	Budget	Balance	Change	Unrealized
002	0000	389	98	00	Use of Reserves			\$ 48,000	48,000
TOTAL CHANGES IN REVENUES								\$ 48,000	

CHANGES IN EXPENDITURES

EXPENDITURE ACCOUNT NUMBER							Current	Current	Amount of	Remaining
Fund	Dpt/Div	Activity	Obj	Ele	Project #	Expenditure Account Title	Budget	Balance	Change	Balance
002	3001	522	62	00	FEIA22	Building	\$ -	-	48,000	48,000
TOTAL CHANGES IN EXPENDITURES								\$ 48,000		

REASON FOR AMENDMENT: Budget Amendment FEMA Funds for ST32 Trng Pavilion

DIRECTOR APPROVAL: *Ronnie McNeil* DATE: _____

FINANCE APPROVAL: *Cynthia Lindsey* DATE: _____

CITY MANAGER APPROVAL: *Craig M. Pollock* DATE: _____

CITY COMMISSION AGENDA DATE: 1.8.2024 APPROVED ✓

FOR FINANCE USE

Entry Date: _____ Batch Number: _____ Document #: _____



WS _ RM X
Item No. 8.J

**CITY COMMISSION MEMORANDUM 24-016
JANUARY 8, 2024 AGENDA**

TO: Honorable Mayor and Members of the City Commission
PREPARED BY: Ronnie McNeil, Fire Chief, CFO
SUBMITTED BY: Norton N. Bonaparte, Jr., ICMA-CM, City Manager
SUBJECT: ST32 Training Pavilion Replacement, Budget Amendment; Resolution No. 3197; \$48,000

STRATEGIC PRIORITIES:

- Unify Downtown & the Waterfront
- Promote the City’s Distinct Culture
- Update Regulatory Framework
- Redevelop and Revitalize Disadvantaged Communities

SYNOPSIS:

Approval of Resolution No. 3197, amending the budget in the amount of \$48,000 and approving a procurement to Oelrich Construction Inc., to replace the training pavilion at Station 32 which was destroyed during Hurricane Ian is requested.

FISCAL/STAFFING STATEMENT:

Reserve funds are requested to fund the purchase of a replacement training pavilion on the training grounds behind Station 32

BACKGROUND:

The training pavilion that was located behind Station 32 was destroyed during Hurricane Ian. The training pavilion has been removed and we are purchasing a replacement training pavilion in the amount of \$48,000 that will be rated to withstand winds up to 140mph.

LEGAL REVIEW:

No legal review is requested of the City Attorney.

RECOMMENDATION:

City Staff recommends that the City Commission approve Resolution No. 3197, to amend the budget in the amount of \$48,000 and approve a procurement to Olerich Construction Inc.

SUGGESTED MOTION:

“I move to approve Resolution No. 3197, to amend the budget in the amount of \$48,000 and approve a procurement to Oelrich Construction Inc.”

Attachment: Budget Amendment Resolution No. 3197